Board of Trustees Meeting Agenda

Champaign-Urbana Mass Transit District (MTD)
Wednesday, September 24, 2025 – 3:00 pm
Illinois Terminal, North Banquet Room, 4th floor – 45 East University Avenue, Champaign

Board Members

Board of Trustees

Dick Barnes – Chair
Laura Bleill
Mark Brown
Phil Fiscella
George Friedman
Alan Nudo – Vice Chair
Sharif Ullah

Advisory Board

Averhy Sanborn
Jamie Singson

Agenda

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Audience Participation
5. Approval of Minutes
    a. Board Meeting (Open Session) – August 27, 2025 1-3
    b. Annexation Public Hearing – Northwest of Curtis & Staley - September 4, 2025 4-5
6. Communications
7. Reports
    a. Managing Director
        i. Operating Notes 6-8
        ii. Ridership Data 9-10
        iii. Route Performance 11-14
        iv. District Operating Revenue/Expenses 15
        v. Statistical Summary 16
        vi. August 2025 Financial Reports Memo 17
        vii. Comparative History 18-28
        viii. Accounts Payable/Check Disbursements 29-36
        ix. Bank & Investment Balances 37
8. Action Items
    a. Title VI Plan Update 38-143
    b. Approval of Advertising Material Supply and Installation Services Contract 144-152
    c. Ordinance 2025-5 – Annexing Certain Territory – Northwest of Curtis & Staley 153-163
9. Next Meeting
    a. Regular Board of Trustees Meeting: Wednesday, October 29, 2025 – 3:00 pm – at Illinois Terminal, 45 East University Avenue, Champaign.

10. Adjournment

Champaign-Urbana Mass Transit District strives to provide an environment welcoming to all persons regardless of disability, race, gender, or religion. Please call Katie Good at 217.384.8188 to request special accommodations **at least 2 business days in advance**.

Board of Trustees Meeting Minutes

Champaign-Urbana Mass Transit District (MTD)
Wednesday, August 27, 2025 – 3:00 pm
Illinois Terminal, North Banquet Room, 4th floor – 45 East University Avenue, Champaign
Subject to Review and Approval | Recording available at youtube.com/@RideMTD

Attendance

Board of Trustees

Present	Absent
Dick Barnes – Chair	Laura Bleill
Mark Brown	
Phil Fiscella	
George Friedman	
Alan Nudo – Vice Chair	
Sharif Ullah	

Advisory Board

Present	Absent
Jamie Singson	Averhy Sanborn

MTD Staff

Karl Gnadt (Managing Director), Amy Snyder (Deputy Managing Director), Katie Good (Executive Assistant and Clerk), Ashlee McLaughlin (External Affairs Director), Michelle Wright (Finance Director), Kimberly Sebright (Assistant Finance Director), Brendan Sennett (Safety & Training Director), Ryan Blackman (Technology Services Director), Jay Rank (Operations Director), and Alyx Parker (MTD Attorney)

Others Present

None

Minutes

1. Call to Order

Chair Barnes called the meeting to order at 3:00 pm.

2. Roll Call

Present (6)-Barnes, Brown, Fiscella, Friedman, Nudo, Ullah
Absent (1) Bleill
The Clerk declared that a quorum was present.

3. Approval of Agenda

MOTION by Mr. Fiscella to approve the agenda as distributed; seconded by Mr. Friedman. Upon vote, the MOTION CARRIED.

4. Audience Participation

None

5. Approval of Minutes

A. Board Meeting (Open Session) – July 30, 2025

MOTION by Mr. Fiscella to approve the open session minutes of the July 30, 2025, MTD Board meeting as distributed; seconded by Mr. Friedman. Upon vote, the MOTION CARRIED.

6. Communications

None

7. Reports

A. Managing Director

Mr. Gnadt reviewed monthly statistics for July 2025 noting that July is the first month of the fiscal year making the monthly and year to date figures identical. July 2025 ridership was up 3.1% from July 2024. July 2025 operating revenue was 3.5% below July 2024. Monthly operating expenses were 1.0% above FY2025. July 2025 operating revenue was $130,509 below budget and operating expenses were $691,378 below budget.

Mr. Gnadt congratulated Brendan Sennett, Safety & Training Director, on being selected as one of *Mass Transit Magazine's* 40 Under 40. This national recognition highlights Mr. Sennett's commitment to safety and public transit. Mr. Gnadt introduced Kim Sebright, Assistant Finance Director. Ms. Sebright joins MTD with over ten years of professional accounting experience.

8. Action Items

A. Scheduling Adjustment for December 2025 Regular Board of Trustees Meeting

Mr. Gnadt noted the scheduling adjustment, from December 3 to December 10, would allow MTD staff to participate in project feedback for an architectural class at the University of Illinois. Students will be conducting a visioning project for the Urbana Downtown Transfer Facility.

MOTION by Mr. Fiscella to approve the scheduling adjustment for the December 2025 Regular Board of Trustees meeting; seconded by Mr. Friedman.

Roll Call:
Aye (6)–, Brown, Fiscella, Friedman, Nudo, Ullah, Barnes
Nay (0)
Abstain (0)

The MOTION CARRIED

B. Approval of Cooperative Purchasing Agreement and Bus Purchase Order

Mr. Gnadt was joined by Ashlee McLaughlin, External Affairs Director, to discuss the purchase of two replacement buses. The replacement purchase will use a two-million-dollar Federal Project Fund Award for one 40-foot and one 60-foot hydrogen fuel cell electric bus. It was noted that MTD does not have a purchasing contract for hydrogen fuel cell electric buses and participates in Washington state's Cooperative Purchasing Agreement, allowing for better pricing as multiple entities participate in the agreement.

MOTION by Mr. Fiscella to approve the suggested motion as printed; seconded by Mr. Friedman.

Roll Call:
Aye (6)– Bleill, Brown, Fiscella, Friedman, Nudo, Barnes
Nay (0)
Abstain (0)

The MOTION CARRIED

9. Next Meeting

Annexation Public Hearing – Thursday, September 4, 2025 – at Friendship Lutheran Church of Joy, - 5:00 p.m. - 3601 South Duncan Road, Champaign

Regular Board of Trustees Meeting – Wednesday, September 24, 2025 – 3:00 p.m. - at Illinois Terminal, 45 East University Ave, Champaign.

10. Adjournment

MOTION by Mr. Fiscella to adjourn, seconded by Mr. Ullah.

Mr. Barnes adjourned the meeting at 3:20 pm.

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Clerk

Approved:

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Board of Trustees, Chair

Annexation Public Hearing Meeting Minutes

Champaign-Urbana Mass Transit District (MTD)
Thursday, September 4, 2025 – 5:00 pm
Friendship Lutheran Church of Joy, 3601 South Duncan Avenue, Champaign, IL
Subject to Review and Approval

Attendance

Board of Trustees

Present	Absent
Dick Barnes – Chair	Laura Bleill
George Friedman	Mark Brown
	Phil Fiscella
	Alan Nudo – Vice Chair
	Sharif Ullah

MTD Staff

Amy Snyder (Deputy Managing Director), Jay Rank (Operations Director), Katie Good (Executive Assistant and Clerk), Abby Kipping (Communication Design Specialist)

Others Present

None

Minutes

1. Call to Order

Chair Barnes called the Public Hearing to order at 5:00 pm. The purpose of this hearing was to consider the annexation of the remaining plats northwest of Curtis Road and Staley Road in Champaign into the Champaign-Urbana Mass Transit District. A legal description of the area being considered for annexation was published in The News-Gazette on August 1st, 12th, and 28th of 2025.

The MTD Board of Trustees' Annexation Policy requires that the District boundary be routinely analyzed. MTD's planning area is to be contiguous with boundaries established by the Regional Planning Commission's Champaign-Urbana Urbanized Area Transportation Study and our boundary is to be co-terminus with the boundaries of the communities served. Also, MTD has entered into an Intergovernmental Agreement with the City of Champaign on November 16, 2004, to annex any area so annexed by the city. To those ends, MTD is considering this annexation.

Mr. Barnes opened the hearing for public comment.

2. Audience Participation

None

3. Adjournment

Mr. Barnes adjourned the meeting at 6:00 pm.

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Clerk

Approved:

_____

Board of Trustees, Chair

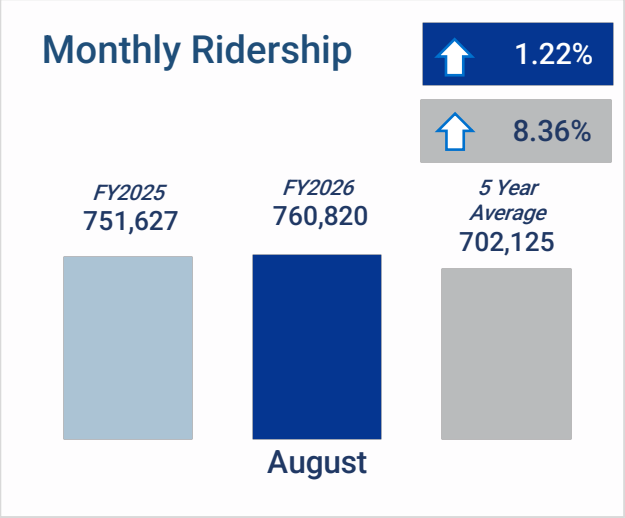
Champaign-Urbana
Mass Transit District

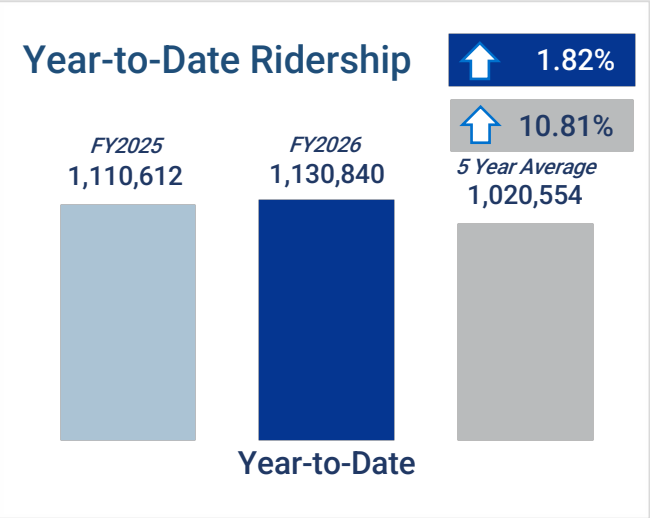
MTD MISSION	Leading the way to greater mobility
MTD VISION	MTD goes beyond traditional boundaries to promote excellence in transportation.

MTD MANAGING DIRECTOR OPERATING NOTES

September 2025

RIDERSHIP



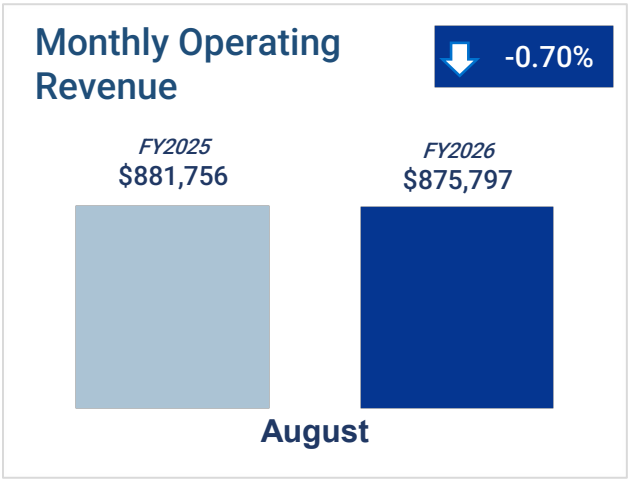


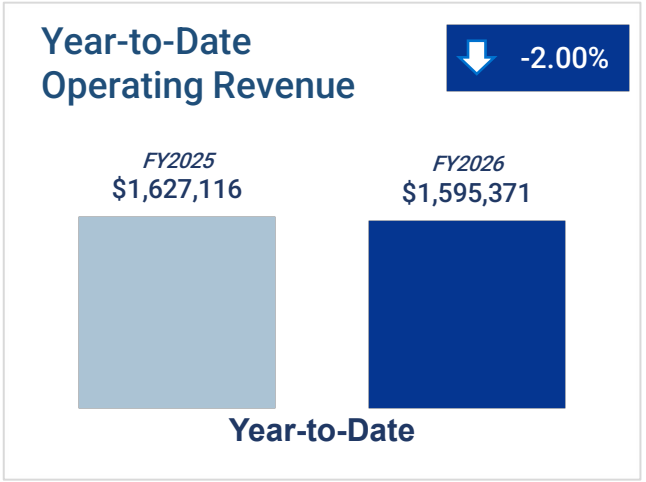
August 2025 ridership was 760,820, a 1.2% increase compared to last year and FY2026 year-to-date ridership is up 1.8% at 1,130,840. We are now in our second year of being back to providing our full complement of services so we have a true side-by-side comparison. The day type differences were small with the same number of UI weekdays, one fewer non-UI weekday, and one more Sunday than last August. Champaign Unit 4 had one fewer school day, and Urbana District 116 had two fewer school days than last year.

With the UI students back, every UI weekday has had more than 50,000 passengers, with several days exceeding 60,000. Annual Pass rides increased 13.3% when compared to August of last year. Both the Northeast Connect (1,006) and West Connect (293) saw record high ridership as well.

The changes to the Yellow and Red routes due to Market Place Mall's demand that we remove service has resulted in a 38% decrease in our ridership to the mall. However, there has been a 32% increase in ridership to the Champaign Walmart as a result of Market Place's decision. So overall, that is great news for Walmart and not-so-good news for Market Place Mall. Market Place has also helped the Urbana Meijer with increased service on the weekend which improved ridership by almost 10%.

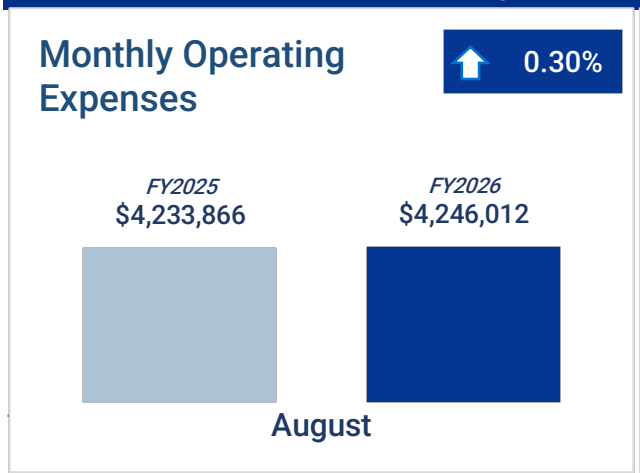
OPERATING REVENUE

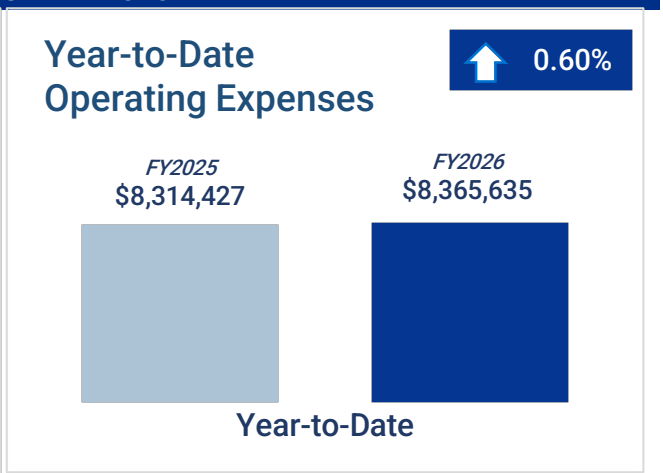




August 2025 operating revenue was 0.70% below August 2024. Year-to-date operating revenue was 2.00% below FY2025.

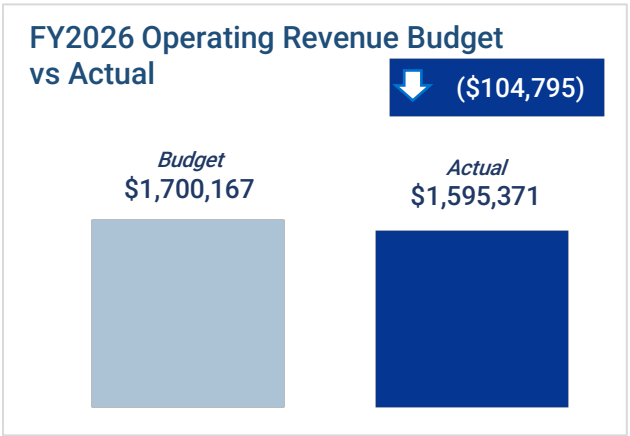
OPERATING EXPENSES

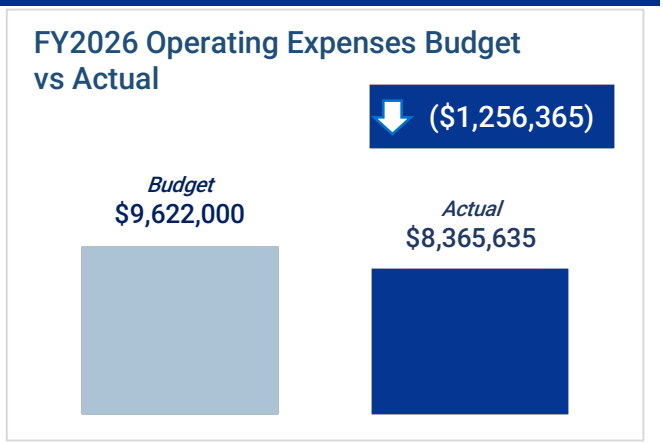




August 2025 operating expenses were 0.30% above August 2024. Year-to-date operating expenses were 0.60% above FY2025.

YEAR-TO-DATE REVENUE & EXPENSES





Year-to-date operating revenues were $104,795 below budget while operating expenses were $1,256,365 below budget.

MANAGING DIRECTOR'S NOTES

1) The Transit app, as we predicted, is reporting explosive use thanks to the return of the UI students. On Tuesday, August 26:

   - GO Trips saw a significant spike of over 800%, increasing from an average of 260 per day to 2,500!
   - Taps on the main screen increased by over 500%, from an average of 1,500 per day to 8,500.

2) Every year, MTD validates the fleet's Automatic Passenger Counters (APC) by sending staff on buses to manually count boardings and alightings. The Transportation Analyst Planner, Qiushi Huang, then compares these manual counts to the APC data. Occasionally, there are malfunctioning APCs that need a check-up. Two members of our Maintenance Team, Michael Healea and Zackary Wingler, are dedicated to the fleet's technology and are very responsive in addressing APC issues. Their efforts help ensure our APCs consistently provide accurate ridership data. So far, the validation process is going as planned, and the analyses continue to confirm that our APCs meet the Federal Transit Administration's (FTA) accuracy standards, generally exceeding 95%.

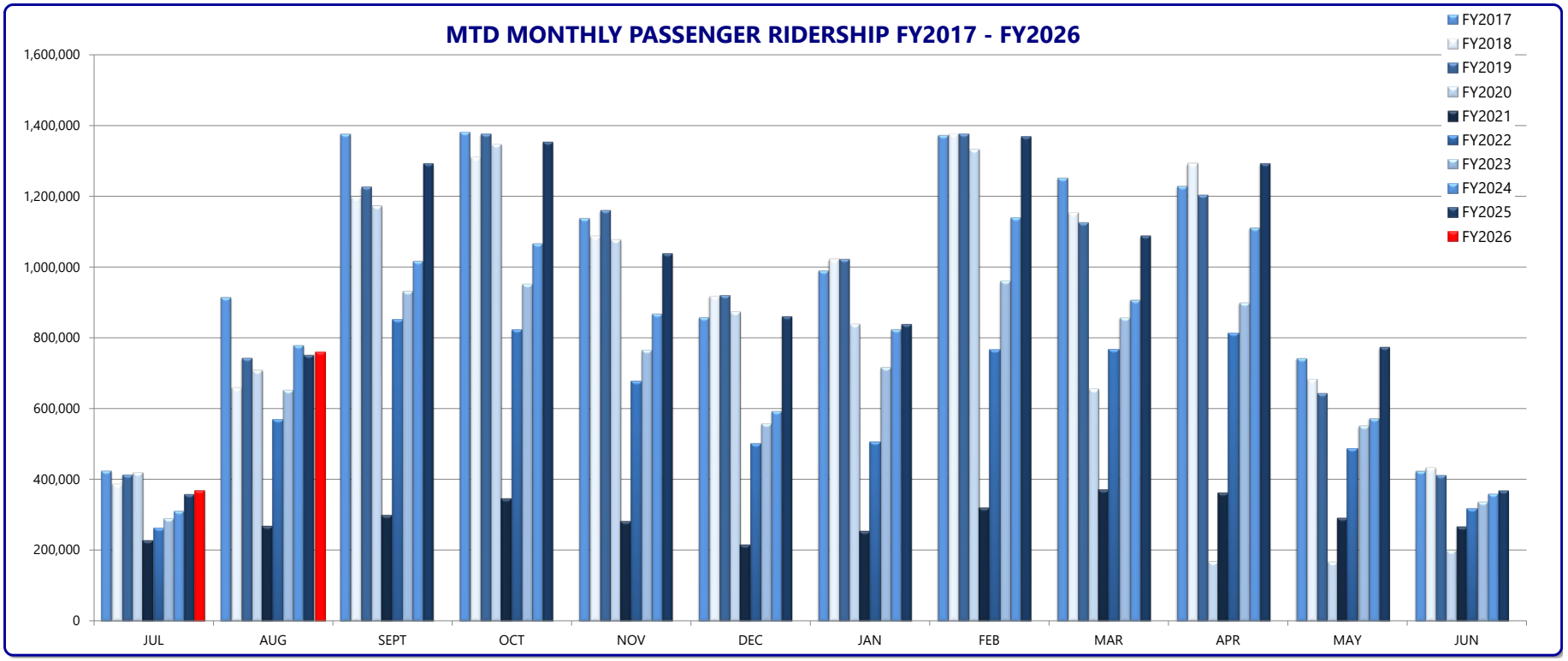
Champaign-Urbana Mass Transit District
Fiscal-Year-to-Date Ridership Comparison

	Aug-25	Aug-24	% Change	FY26 YTD	FY25 YTD	% Change
Adult Rides	21,756	23,016	-5.5%	40,575	42,789	-5.2%
School Rides	26,280	27,615	-4.8%	28,378	28,925	-1.9%
DASH/Senior - E & D Rides	34,103	36,061	-5.4%	65,689	70,570	-6.9%
U of I Faculty/Staff Rides	19,688	22,412	-12.2%	31,492	36,761	-14.3%
Annual Pass	53,084	46,866	13.3%	102,903	90,765	13.4%
U of I Student Rides	579,778	565,985	2.4%	812,259	787,827	3.1%
All Day Passes	338	451	-25.1%	605	931	-35.0%
Transfers	6,346	7,413	-14.4%	12,487	14,206	-12.1%
SafeRides Connect	698	686	1.7%	698	686	1.7%
West Connect	293	214	36.9%	567	356	59.3%
Northeast Connect	1,006	319	215.4%	1,913	319	499.7%
Monthly Pass	8,642	10,558	-18.1%	15,586	18,427	-15.4%
Veterans Pass	2,501	3,173	-21.2%	5,369	6,045	-11.2%
Total Unlinked Passenger Rides	**754,513**	**744,769**	**1.3%**	**1,118,521**	**1,098,607**	**1.8%**
ADA Rides	6,307	6,858	-8.0%	12,319	12,005	2.6%
TOTAL	**760,820**	**751,627**	**1.2%**	**1,130,840**	**1,110,612**	**1.8%**

Champaign-Urbana Mass Transit District **September 18, 2025**

MTD Monthly Passenger Ridership FY2017 - FY2026

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
JUL	424,915	389,398	415,476	420,729	226,004	260,815	290,301	312,024	358,985	370,020
AUG	914,496	661,178	743,728	708,465	266,497	567,618	651,458	779,102	751,627	760,820
SEPT	1,375,803	1,197,928	1,226,527	1,172,335	297,090	850,842	929,906	1,016,696	1,292,319	
OCT	1,380,990	1,310,380	1,375,516	1,346,402	343,765	822,915	949,844	1,066,132	1,352,825	
NOV	1,137,573	1,087,343	1,160,184	1,076,993	279,977	678,231	764,340	867,837	1,038,330	
DEC	857,837	917,782	920,718	873,429	214,183	501,741	556,970	593,359	860,758	
JAN	989,700	1,022,713	1,022,403	838,969	252,336	506,560	715,390	823,733	838,845	
FEB	1,371,778	1,375,553	1,375,560	1,331,716	318,071	766,403	959,122	1,139,297	1,368,268	
MAR	1,251,352	1,153,015	1,125,644	656,224	368,540	766,766	855,518	906,789	1,088,474	
APR	1,228,127	1,292,424	1,203,603	169,747	360,134	813,280	897,373	1,110,573	1,292,308	
MAY	742,253	684,678	645,383	168,484	289,030	485,172	550,987	572,703	774,235	
JUN	424,219	435,993	414,421	201,092	264,733	317,937	336,835	360,245	369,429	
TOTAL	**12,099,043**	**11,528,385**	**11,629,163**	**8,964,585**	**3,480,360**	**7,338,280**	**8,458,044**	**9,548,490**	**11,386,403**	**1,130,840**



Champaign-Urbana Mass Transit District September 18, 2025

Route Performance Report

August 2025

Weekdays

	Passengers	Revenue Hours	Passengers Per Revenue Hour	Revenue Hour Performance Comparison +	Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Daytime Campus Fixed Route	**215,148**	**3,083.43**	**69.78**		**34,967.89**	**6.15**	
1 Yellow Hopper	17,415	164.20	106.06	1.52	1,576.51	11.05	1.80
10 Gold Hopper	11,751	227.73	51.60	0.74	3,071.41	3.83	0.62
12 Teal	39,204	575.70	68.10	0.98	6,185.35	6.34	1.03
13 Silver	31,168	424.97	73.34	1.05	5,296.08	5.89	0.96
21 Raven	6,288	199.50	31.52	0.45	2,099.00	3.00	0.49
22 Illini	88,807	882.42	100.64	1.44	9,627.54	9.22	1.50
24 Link	20,515	608.92	33.69	0.48	7,111.99	2.88	0.47
Daytime Community Fixed Route	**316,379**	**11,259.29**	**28.10**		**154,693.86**	**2.05**	
1 Yellow	44,677	1,273.50	35.08	1.25	16,369.84	2.73	1.33
2 Red	31,230	1,150.67	27.14	0.97	15,105.69	2.07	1.01
3 Lavender	14,884	591.26	25.17	0.90	8,056.64	1.85	0.90
4 Blue	14,674	521.67	28.13	1.00	6,468.34	2.27	1.11
5 Green	42,387	1,207.57	35.10	1.25	15,672.06	2.70	1.32
5 Green Express	9,646	287.07	33.60	1.20	4,356.72	2.21	1.08
5 Green Hopper	29,111	700.38	41.56	1.48	9,242.33	3.15	1.54
6 Orange	14,887	706.42	21.07	0.75	9,091.20	1.64	0.80
6 Orange Hopper	7,711	273.00	28.25	1.01	3,209.79	2.40	1.17
7 Grey	25,218	1,008.48	25.01	0.89	13,899.64	1.81	0.89
8 Bronze	5,504	300.93	18.29	0.65	4,433.40	1.24	0.61
9 Brown	26,448	1,167.43	22.65	0.81	16,153.80	1.64	0.80
10 Gold	36,660	1,043.38	35.14	1.25	13,593.32	2.70	1.32
14 Navy	7,145	424.33	16.84	0.60	8,111.33	0.88	0.43
16 Pink	6,197	603.21	10.27	0.37	10,929.76	0.57	0.28

* The Percent of Group Ridership shows how the ridership for the route compares to the group
+ Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average Routes that are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

	Passengers	Revenue Hours	Passengers Per Revenue Hour	Revenue Hour Performance Comparison +	Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Evening Campus Fixed Route	**44,914**	**830.08**	**54.11**		**9,861.20**	**4.55**	
120 Teal	9,467	217.80	43.47	0.80	2,543.84	3.72	0.82
130 Silver	3,950	78.80	50.13	0.93	956.08	4.13	0.91
130 Silver Limited	1,258	72.33	17.39	0.32	979.69	1.28	0.28
220 Illini	25,811	326.15	79.14	1.46	3,855.12	6.70	1.47
220 Illini Limited	4,428	135.00	32.80	0.61	1,526.46	2.90	0.64
Evening Community Fixed Route	**36,882**	**1,695.33**	**21.76**		**24,351.82**	**1.51**	
50 Green	10,259	367.28	27.93	1.28	5,223.47	1.96	1.30
50 Green Hopper	7,437	233.92	31.79	1.46	3,146.81	2.36	1.56
70 Grey	5,427	335.07	16.20	0.74	4,748.90	1.14	0.75
100 Yellow	11,610	520.87	22.29	1.02	6,859.33	1.69	1.12
110 Ruby	1,256	75.95	16.54	0.76	1,242.44	1.01	0.67
180 Lime	893	162.25	5.50	0.25	3,130.87	0.29	0.19
Total	**613,323**	**16,868.14**	**36.36**		**223,874.76**	**2.74**	

* The Percent of Group Ridership shows how the ridership for the route compares to the group
+ Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average Routes that are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

Champaign-Urbana Mass Transit District September 18, 2025

Route Performance Report

August 2025

Weekends

	Passengers	Revenue Hours	Passengers Per Revenue Hour	Revenue Hour Performance Comparison +	Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Saturday Daytime Campus Fixed	**20,362**	**283.65**	**71.79**		**3,266.92**	**6.23**	
120 Teal	5,383	118.17	45.55	0.63	1,286.41	4.18	0.67
130 Silver	6,880	67.25	102.30	1.43	872.72	7.88	1.26
220 Illini	8,099	98.23	82.45	1.15	1,107.78	7.31	1.17
Saturday Daytime Community	**36,548**	**1,134.12**	**32.23**		**16,003.25**	**2.28**	
20 Red	5,836	150.52	38.77	1.20	2,028.24	2.88	1.26
30 Lavender	2,168	108.92	19.91	0.62	1,698.32	1.28	0.56
50 Green	10,538	228.12	46.20	1.43	2,956.17	3.56	1.56
70 Grey	6,233	228.17	27.32	0.85	3,059.50	2.04	0.89
100 Yellow	9,813	259.85	37.76	1.17	3,401.23	2.89	1.26
110 Ruby	1,029	52.75	19.51	0.61	904.36	1.14	0.50
180 Lime	931	105.80	8.80	0.27	1,955.44	0.48	0.21
Saturday Evening Campus Fixed	**16,769**	**264.43**	**63.41**		**3,136.88**	**5.35**	
120 Teal	1,893	58.20	32.53	0.51	637.71	2.97	0.56
130 Silver	1,898	46.10	41.17	0.65	587.67	3.23	0.60
220 Illini	12,978	160.13	81.04	1.28	1,911.49	6.79	1.27
Saturday Evening Community	**11,004**	**426.66**	**25.79**		**5,948.36**	**1.85**	
50 Green	3,685	92.53	39.82	1.54	1,272.37	2.90	1.57
50 Green Hopper	2,353	50.00	47.06	1.82	645.05	3.65	1.97
70 Grey	1,224	89.42	13.69	0.53	1,210.77	1.01	0.55
100 Yellow	3,350	141.13	23.74	0.92	1,847.40	1.81	0.98
110 Ruby	179	15.67	11.43	0.44	272.03	0.66	0.36
180 Lime	213	37.92	5.62	0.22	700.73	0.30	0.16

* The Percent of Group Ridership shows how the ridership for the route compares to the group
+ Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average Routes that are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

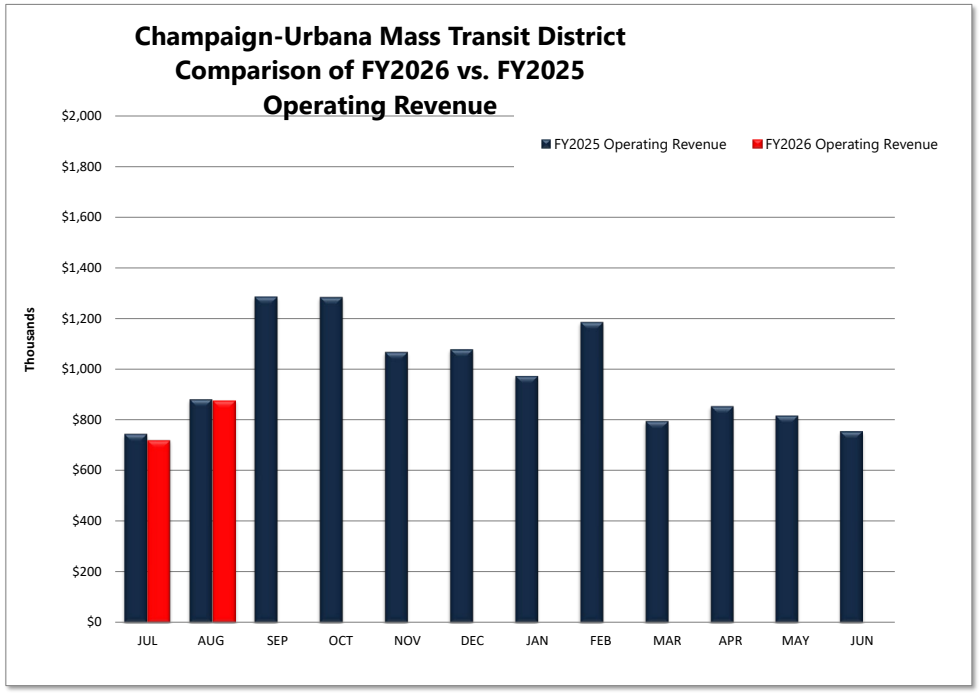
	Passengers	Revenue Hours	Passengers Per Revenue Hour	Revenue Hour Performance Comparison +	Revenue Miles	Passengers Per Revenue Mile	Revenue Mile Performance Comparison +
Sunday Daytime Campus Fixed Route	**18,419**	**224.02**	**82.22**		**2,589.26**	**7.11**	
120 Teal	5,238	85.92	60.97	0.74	936.02	5.60	0.79
130 Silver	5,192	54.77	94.80	1.15	709.31	7.32	1.03
220 Illini	7,989	83.33	95.87	1.17	943.92	8.46	1.19
Sunday Daytime Community Fixed Route	**23,199**	**748.63**	**30.99**		**10,608.63**	**2.19**	
30 Lavender	1,705	90.00	18.94	0.61	1,389.36	1.23	0.56
50 Green	7,887	169.42	46.55	1.50	2,191.68	3.60	1.65
70 Grey	3,935	173.08	22.73	0.73	2,334.43	1.69	0.77
100 Yellow	8,702	199.83	43.55	1.41	2,576.48	3.38	1.54
110 Ruby	527	40.42	13.04	0.42	699.18	0.75	0.34
180 Lime	443	75.88	5.84	0.19	1,417.50	0.31	0.14
Sunday Evening Campus Fixed Route	**10,619**	**165.05**	**64.34**		**1,968.82**	**5.39**	
120 Teal	2,138	35.22	60.71	0.94	381.83	5.60	1.04
130 Silver	1,144	25.90	44.17	0.69	321.27	3.56	0.66
220 Illini	7,337	103.93	70.59	1.10	1,265.72	5.80	1.07
Sunday Evening Community Fixed Route	**2,283**	**42.53**	**53.68**		**581.99**	**3.92**	
50 Green	1,246	14.00	89.00	1.66	182.50	6.83	1.74
100 Yellow	1,037	28.53	36.34	0.68	399.49	2.60	0.66
Total	**139,203**	**3,289.09**	**42.32**		**44,104.10**	**3.16**	

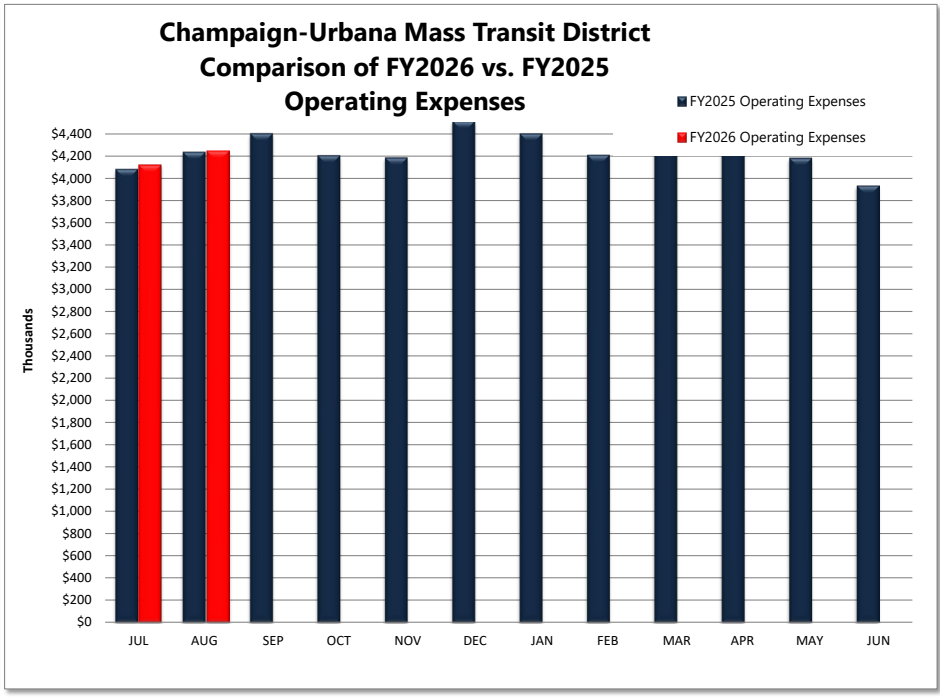
* The Percent of Group Ridership shows how the ridership for the route compares to the group
+ Performance Comparison shows each Route's Passengers Per Revenue Hour or Mile compared to the Route Group's average Routes that are continually above 1.5 or below 0.5 may need to be examined as they are not performing within the Group Standards.

Champaign-Urbana Mass Transit District
Comparison of FY2026 vs FY2025 Revenue and Expenses

September 18, 2025

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
FY2025 Operating Revenue	$745,360	$881,756	$1,286,746	$1,284,311	$1,068,024	$1,078,075	$973,588	$1,185,774	$795,456	$854,146	$817,710	$755,257
FY2026 Operating Revenue	$719,575	$875,797										
FY2025 Operating Expenses	$4,080,560	$4,233,866	$4,400,550	$4,203,131	$4,183,103	$4,511,926	$4,399,678	$4,207,778	$4,381,561	$4,276,159	$4,180,761	$3,930,334
FY2026 Operating Expenses	$4,119,623	$4,246,012										
FY2025 Operating Ratio	18.27%	20.83%	29.24%	30.56%	25.53%	23.89%	22.13%	28.18%	18.15%	19.97%	19.56%	19.22%
FY2026 Operating Ratio	17.47%	20.63%										





Champaign-Urbana Mass Transit District
August 2025 Statistical Summary

September 18, 2025

HOURS	Aug 2024	**Aug 2025**	% Change	FY2025 to Date	**FY2026 to Date**	% Change
Passenger Revenue	23,100.50	**23,231.72**	0.6%	42,914.03	**43,471.92**	1.3%
Vacation/Holiday/Earned Time	6,284.45	**7,284.33**	15.9%	16,224.40	**18,569.80**	14.5%
Non-Revenue	9,778.44	**8,299.27**	-15.1%	17,237.29	**16,726.11**	-3.0%
TOTAL	39,163.39	**38,815.32**	**-0.89%**	76,375.72	**78,767.83**	**3.13%**

REVENUE/EXPENSES	Aug 2024	**Aug 2025**	% Change	FY2025 to Date	**FY2026 to Date**	% Change
Operating Revenue	$881,756.34	**$875,796.52**	-0.7%	$1,627,116.21	**$1,595,371.28**	-2.0%
Operating Expenses	$4,233,866.40	**$4,246,012.09**	0.3%	$8,314,426.86	**$8,365,634.59**	0.6%
Operating Ratio	20.83%	20.63%	-1.0%	19.57%	**19.07%**	-2.6%
Passenger Revenue/Revenue Vehicle Hour	$25.60	**$26.45**	3.3%	$24.40	**$25.03**	2.6%

RIDERSHIP	Aug 2024	**Aug 2025**	% Change	FY2025 to Date	**FY2026 to Date**	% Change
Revenue Passenger	737,356	**748,167**	1.5%	1,084,401	**1,106,034**	2.0%
Transfers	7,413	**6,346**	-14.4%	14,206	**12,487**	-12.1%
Total Unlinked	744,769	**754,513**	1.3%	1,098,607	**1,118,521**	1.8%
ADA Riders	6,858	**6,307**	-8.0%	12,005	**12,319**	2.6%
Half Fare Cab	0	**0**	0.0%	0	**0**	0.0%
TOTAL	751,627	**760,820**	1.22%	1,110,612	**1,130,840**	1.82%

PASSENGERS/REVENUE HOUR	Aug 2024	**Aug 2025**	% Change	FY2025 to Date	**FY2026 to Date**	% Change
Hour	32.24	**32.48**	0.7%	25.60	**25.73**	0.5%

Memo

Champaign-Urbana Mass Transit District (MTD)

To Karl Gnadt, Managing Director/CEO

From Kim Sebright, Assistant Finance Director

Date September 24, 2025

Subject August 2025 Financial Reports

A. Purpose: The following reports summarize the financial results of MTD for the month ending August 31, 2025:

- Comparative History Report for the months ending August 31, 2025 and August 31, 2024;
- Check and ACH Disbursement Lists for August 2025;
- Bank & Investment Balances and Capital & Operating Balances as of August 31, 2025.

B. Notes on Major Variances

Account Name	8/31/2025	8/31/2024	Variance	Pg. #	Notes
4080100000 Property Tax Revenue	$991,667.00	$933,333.00	$58,334.00	19	The revenue estimate for August 2025 is what we have estimated to collect each month in FY2026 based on property taxes set in 2025. Similarly, the August 2024 revenue estimate was what we anticipated collecting each month in FY2025 based on taxes set in 2024.
5019999000 Total Labor	$2,084,860.75	$1,962,101.60	$122,759.15	21	The increase in total labor costs for August 2025 compared to August 2024 is mainly due to a 3.5% raise to keep up with the cost of living.
5029999900 Total Fringe Benefits	$1,185,044.94	$1,245,476.91	$(60,431.97)	23	The decrease in total fringe benefits is largely due to a reduction in IMRF expenses, which fell by $72,196.93 in August 2025 compared to August 2024. This decrease is primarily attributable to the employer contribution rate dropping to 8.64%, down from the prior year's rate of 8.88%.
5049999900 Total Materials & Supplies	$407,745.98	$488,636.80	$(80,890.82)	25	The decrease in total materials and supplies expense for August 2025 is primarily due to 26 new buses placed in service within the past year. Since all are under warranty, fewer repairs were needed compared to August 2024.

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
				4000000000 * * * * R E V E N U E * * * *				
				4000000099 ** TRANSPORTATION REVENUE				
				4010000000 * PASSENGER FARES				
34,490.25	34,581.44	-91.19	-0.26%	4010100000 FULL ADULT FARES	62,221.74	64,851.64	-2,629.90	-4.06%
427.00	354.00	73.00	20.62%	4010300000 STUDENT FARES	1,611.00	986.00	625.00	63.39%
-198.00	-44.00	-154.00	350.00%	4010700000 FARE REFUNDS	-406.00	-121.00	-285.00	235.54%
11,454.00	11,962.00	-508.00	-4.25%	4010800000 ANNUAL PASS REVENUE	23,333.00	23,229.00	104.00	0.45%
0.00	0.00	0.00	0.00%	4011000000 HALF FARE CAB	0.00	0.00	0.00	0.00%
7,016.00	5,913.00	1,103.00	18.65%	4011100000 ADA TICKETS & FARES	13,351.00	12,396.00	955.00	7.70%
53,189.25	**52,766.44**	**422.81**	**0.80%**	**4019900099 * TOTAL PASSENGER FARES**	**100,110.74**	**101,341.64**	**-1,230.90**	**-1.21%**
				4020000000 * SPECIAL TRANSIT & SCHOOL FARE				
533,532.54	512,225.23	21,307.31	4.16%	4020300000 U OF I CAMPUS SERVICE	932,299.73	893,076.64	39,223.09	4.39%
27,700.08	26,309.58	1,390.50	5.29%	4020500000 ADA - U I & DSC CONTRACTS	55,400.16	52,510.16	2,890.00	5.50%
162.00	129.00	33.00	25.58%	4030100000 SCHOOL SERVICE FARES	243.00	189.00	54.00	28.57%
561,394.62	**538,663.81**	**22,730.81**	**4.22%**	**4039999999 * TOTAL SPECIAL TRANSIT & SCHOO**	**987,942.89**	**945,775.80**	**42,167.09**	**4.46%**
				4060000000 *AUXILIARY TRANSPORTATION REVE				
1,471.58	685.17	786.41	114.78%	4060100000 I.T. COMMISSIONS	5,021.39	3,075.44	1,945.95	63.27%
43,153.13	57,951.05	-14,797.92	-25.54%	4060300000 ADVERTISING REVENUE	62,997.51	93,187.10	-30,189.59	-32.40%
44,624.71	**58,636.22**	**-14,011.51**	**-23.90%**	**4069900098 *TOTAL AUXILIARY TRANSPORTATIO**	**68,018.90**	**96,262.54**	**-28,243.64**	**-29.34%**
659,208.58	**650,066.47**	**9,142.11**	**1.41%**	**4069900099 ** TOTAL TRANSPORTATION REVEN**	**1,156,072.53**	**1,143,379.98**	**12,692.55**	**1.11%**
				4070000000 ** NON-TRANSPORTATION REVENUE				
5,918.85	1,895.62	4,023.23	212.24%	4070100000 SALE OF MAINTENANCE SERVICES	9,007.37	4,006.10	5,001.27	124.84%
0.00	0.00	0.00	0.00%	4070200000 RENTAL OF REVENUE VEHICLES	0.00	0.00	0.00	0.00%
36,466.37	38,242.74	-1,776.37	-4.64%	4070300000 BUILDING RENTAL - IL TERMINAL	72,007.55	76,485.48	-4,477.93	-5.85%
22,997.07	10,890.43	12,106.64	111.17%	4070300002 BUILDING RENTAL - 803 & 1101	45,994.14	21,653.35	24,340.79	112.41%
0.00	0.00	0.00	0.00%	4070399999 BUILDING RENTAL - GASB 87 CONTR	0.00	0.00	0.00	0.00%
148,419.99	168,646.58	-20,226.59	-11.99%	4070400000 INVESTMENT INCOME	307,322.18	357,222.59	-49,900.41	-13.97%
0.00	0.00	0.00	0.00%	4070400002 +/ - FAIR VALUE OF INVESTMENT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4070400003 INTEREST INCOME - LEASES	0.00	0.00	0.00	0.00%

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
0.00	0.00	0.00	0.00%	4070400004 AMORTIZATION REVENUE	0.00	0.00	0.00	0.00%
5.27	41.00	-35.73	-87.15%	4070800000 OVER OR SHORT	30.53	65.51	-34.98	-53.40%
0.00	0.00	0.00	0.00%	4079800000 GAIN ON FIXED ASSET DISPOSAL	0.00	316.00	-316.00	-100.00%
2,780.39	11,973.50	-9,193.11	-76.78%	4079900001 OTHER NON-TRANSPORTATION REV	4,936.98	23,987.20	-19,050.22	-79.42%
216,587.94	**231,689.87**	**-15,101.93**	**-6.52%**	**4079900099 ** TOTAL NON-TRANSPORTATION RE**	**439,298.75**	**483,736.23**	**-44,437.48**	**-9.19%**
875,796.52	**881,756.34**	**-5,959.82**	**-0.68%**	**4079999999 *** TOTAL TRANS & NON-TRANS REV**	**1,595,371.28**	**1,627,116.21**	**-31,744.93**	**-1.95%**
				4080000000 ** TAX REVENUE				
991,667.00	933,333.00	58,334.00	6.25%	4080100000 PROPERTY TAX REVENUE	1,983,334.00	1,866,666.00	116,668.00	6.25%
0.00	0.00	0.00	0.00%	4080100001 PROPERTY TAX - UNCOLLECTIBLE R	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4080600000 REPLACEMENT TAX REVENUE	8,564.45	13,617.09	-5,052.64	-37.11%
0.00	0.00	0.00	0.00%	4089900001 MISCELLANEOUS PROPERTY TAXES	0.00	0.00	0.00	0.00%
991,667.00	**933,333.00**	**58,334.00**	**6.25%**	**4089999999 ** TOTAL TAX REVENUE**	**1,991,898.45**	**1,880,283.09**	**111,615.36**	**5.94%**
				4110000000 ** STATE GRANTS & REIMBURSEME				
2,746,490.67	2,747,474.32	-983.65	-0.04%	4110100000 OPERATING ASSISTANCE - STATE	5,415,002.82	5,382,489.85	32,512.97	0.60%
0.00	0.00	0.00	0.00%	4110100001 OPERATING ASSIST - DEBT SERVICE	0.00	0.00	0.00	0.00%
0.00	2,429,685.00	-2,429,685.00	-100.00%	4111000000 STATE GRANT REVENUE	0.00	4,144,372.00	-4,144,372.00	-100.00%
0.00	0.00	0.00	0.00%	4111000001 STATE GRANT REVENUE - PASS TH	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4119900000 STATE REIMBURSEMENTS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4119900001 STATE REIMB - PASS THRU $	0.00	0.00	0.00	0.00%
2,746,490.67	**5,177,159.32**	**-2,430,668.65**	**-46.95%**	**4119999999 ** TOTAL STATE GRANTS & REIMB**	**5,415,002.82**	**9,526,861.85**	**-4,111,859.03**	**-43.16%**
				4130000000 ** FEDERAL GRANTS & REIMBURSE				
0.00	0.00	0.00	0.00%	4130100000 OPERATING ASSISTANCE - FEDERAL	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4130500000 FEDERAL GRANT REVENUE	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4130600000 FEDERAL GRANT PASS THRU $	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4139900000 FEDERAL REIMBURSEMENTS	0.00	0.00	0.00	0.00%
0.00	**0.00**	**0.00**	**0.00%**	**4139999999 ** TOTAL FEDERAL GRANTS & REIM**	**0.00**	**0.00**	**0.00**	**0.00%**
				4150000000 **OTHER AGENCY REVENUES				
0.00	0.00	0.00	0.00%	4150130000 CONTRIBUTED CAPITAL - GOV'T	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	4150130010 CONTRIBUTED CAPITAL - NON-GOV'T	0.00	0.00	0.00	0.00%

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
0.00	0.00	0.00	0.00%	4159999999 ***TOTAL OTHER AGENCY REVENUE	0.00	0.00	0.00	0.00%
4,613,954.19	6,992,248.66	-2,378,294.47	-34.01%	4999900099 **** TOTAL REVENUE ****	9,002,272.55	13,034,261.15	-4,031,988.60	-30.93%

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
				5000000000 * * * * E X P E N S E S * * *				
				5010000000 ** LABOR				
1,220,429.51	1,148,922.50	71,507.01	6.22%	5010101000 OPERATORS WAGES	2,238,736.48	2,112,376.86	126,359.62	5.98%
160,772.84	145,830.84	14,942.00	10.25%	5010204000 MECHANICS WAGES - MAINT	310,053.21	291,893.67	18,159.54	6.22%
116,933.59	122,432.50	-5,498.91	-4.49%	5010304000 MAINTENANCE WAGES - MAINT	230,411.56	228,834.78	1,576.78	0.69%
126,449.94	119,107.57	7,342.37	6.16%	5010401000 SUPERVISORS SALARIES - OPS	276,429.05	268,816.21	7,612.84	2.83%
36,847.05	29,208.08	7,638.97	26.15%	5010404000 SUPERVISORS SALARIES - MAINT	70,442.16	64,380.30	6,061.86	9.42%
68,574.86	68,278.91	295.95	0.43%	5010501000 OVERHEAD SALARIES - OPS	162,836.48	156,235.42	6,601.06	4.23%
51,253.52	41,463.83	9,789.69	23.61%	5010504000 OVERHEAD SALARIES - MAINT	96,944.62	80,264.64	16,679.98	20.78%
168,713.15	180,077.31	-11,364.16	-6.31%	5010516000 OVERHEAD SALARIES - G&A	360,169.75	389,588.04	-29,418.29	-7.55%
23,711.87	22,988.75	723.12	3.15%	5010516200 OVERHEAD SALARIES - IT	47,385.82	45,977.08	1,408.74	3.06%
21,264.89	15,220.78	6,044.11	39.71%	5010601000 CLERICAL WAGES - OPS	42,256.26	29,200.31	13,055.95	44.71%
0.00	0.00	0.00	0.00%	5010604000 CLERICAL WAGES - MAINT	0.00	0.00	0.00	0.00%
59,868.30	43,376.20	16,492.10	38.02%	5010616000 CLERICAL WAGES - G&A	124,079.60	94,843.56	29,236.04	30.83%
14,091.41	12,727.63	1,363.78	10.72%	5010616200 CLERICAL WAGES - IT	28,216.17	25,603.39	2,612.78	10.20%
14,628.74	12,808.18	1,820.56	14.21%	5010716200 SECURITY WAGES - IT	28,206.41	23,538.79	4,667.62	19.83%
-2,524.10	-6,252.63	3,728.53	-59.63%	5010801000 LABOR CREDIT - OPS	-6,455.88	-10,075.36	3,619.48	-35.92%
-12,748.46	-5,425.06	-7,323.40	134.99%	5010804000 LABOR CREDIT - MAINT	-18,401.06	-10,287.06	-8,114.00	78.88%
-676.08	-865.06	188.98	-21.85%	5010806000 LABOR CREDIT - G&A	-1,535.41	-1,490.76	-44.65	3.00%
17,269.72	12,201.27	5,068.45	41.54%	5010816200 MAINTENANCE WAGES - IT	37,035.18	28,819.99	8,215.19	28.51%
0.00	0.00	0.00	0.00%	5010901000 REDUCED/REASSIGNMNT PAY - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5010904000 REDUCED/REASSIGNMNT PAY - MAI	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5010916000 REDUCED/REASSIGNMNT PAY - G&A	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5010916200 REDUCED/REASSIGNMNT PAY - IT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5011001000 MEAL DELIVERY WAGES - OPS (NON	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5012001000 U OF I COVID ROUTE WAGES	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5013001000 COVID VACCINE INCENTIVE WAGES	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5013016000 COVID TESTING WAGES	0.00	0.00	0.00	0.00%
2,084,860.75	**1,962,101.60**	**122,759.15**	**6.26%**	**5019999000 ** TOTAL LABOR**	**4,026,810.40**	**3,818,519.86**	**208,290.54**	**5.45%**
				5020000000 ** FRINGE BENEFITS				
121,681.72	126,981.96	-5,300.24	-4.17%	5020101000 FICA - OPS	243,303.06	228,912.31	14,390.75	6.29%
31,823.41	33,194.30	-1,370.89	-4.13%	5020104000 FICA - MAINT	62,578.33	57,690.30	4,888.03	8.47%
16,632.40	18,192.87	-1,560.47	-8.58%	5020116000 FICA - G&A	35,686.32	35,416.79	269.53	0.76%
5,508.60	5,683.66	-175.06	-3.08%	5020116200 FICA - IT	11,171.09	10,170.41	1,000.68	9.84%
135,478.44	179,963.90	-44,485.46	-24.72%	5020201000 IMRF - OPS	328,528.52	300,174.93	28,353.59	9.45%

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Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
33,288.00	48,268.08	-14,980.08	-31.04%	5020204000 IMRF - MAINT	80,012.50	77,819.83	2,192.67	2.82%
16,434.00	27,087.72	-10,653.72	-39.33%	5020216000 IMRF - G&A	44,358.04	46,918.30	-2,560.26	-5.46%
5,441.00	7,518.67	-2,077.67	-27.63%	5020216200 IMRF - IT	14,070.30	12,699.95	1,370.35	10.79%
382,673.94	379,116.50	3,557.44	0.94%	5020301000 MEDICAL INSURANCE - OPS	732,185.71	761,696.00	-29,510.29	-3.87%
93,264.52	94,573.50	-1,308.98	-1.38%	5020304000 MEDICAL INSURANCE - MAINT	176,439.16	192,773.00	-16,333.84	-8.47%
60,434.80	51,491.00	8,943.80	17.37%	5020316000 MEDICAL INSURANCE - G&A	114,534.60	104,317.00	10,217.60	9.79%
24,219.61	28,302.00	-4,082.39	-14.42%	5020316200 MEDICAL INSURANCE - IT	47,296.17	56,604.00	-9,307.83	-16.44%
0.00	0.00	0.00	0.00%	5020401000 DENTAL INSURANCE - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020404000 DENTAL INSURANCE - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020416000 DENTAL INSURANCE - G&A	0.00	0.00	0.00	0.00%
-90.77	1,640.03	-1,730.80	-105.53%	5020501000 LIFE INSURANCE - OPS	1,526.03	3,325.63	-1,799.60	-54.11%
-60.49	549.29	-609.78	-111.01%	5020504000 LIFE INSURANCE - MAINT	428.31	1,085.84	-657.53	-60.55%
233.01	228.34	4.67	2.05%	5020516000 LIFE INSURANCE - G&A	678.19	3,091.68	-2,413.49	-78.06%
-15.31	153.37	-168.68	-109.98%	5020516200 LIFE INSURANCE - IT	125.69	287.14	-161.45	-56.23%
0.00	0.00	0.00	0.00%	5020601000 OPEB EXPENSE - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020604000 OPEB EXPENSE - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020616000 OPEB EXPENSE - G&A	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5020616200 OPEB EXPENSE - IT	0.00	0.00	0.00	0.00%
674.41	1,237.35	-562.94	-45.50%	5020701000 UNEMPLOYMENT INSURANCE - OPS	1,381.87	2,073.04	-691.17	-33.34%
234.32	105.43	128.89	122.25%	5020704000 UNEMPLOYMENT INSURANCE - MAIN	422.01	144.23	277.78	192.60%
88.96	4.00	84.96	> 999.99%	5020716000 UNEMPLOYMENT INSURANCE - G&A	158.03	8.24	149.79	> 999.99%
215.33	79.51	135.82	170.82%	5020716200 UNEMPLOYMENT INSURANCE - IT	469.23	142.17	327.06	230.05%
39,280.00	26,624.00	12,656.00	47.54%	5020801000 WORKERS COMP INSURANCE - OPS	78,038.00	53,244.00	24,794.00	46.57%
8,115.84	5,562.00	2,553.84	45.92%	5020804000 WORKERS COMP INSURANCE - MAIN	16,070.84	11,123.00	4,947.84	44.48%
3,606.00	2,459.00	1,147.00	46.64%	5020816000 WORKERS COMP INSURANCE - G&A	7,837.00	5,543.00	2,294.00	41.39%
1,379.00	955.00	424.00	44.40%	5020816200 WORKERS COMP INSURANCE - IT	2,758.00	1,910.00	848.00	44.40%
25,371.02	21,996.23	3,374.79	15.34%	5021001000 HOLIDAYS - OPS	64,266.70	60,461.92	3,804.78	6.29%
8,893.72	6,698.86	2,194.86	32.76%	5021004000 HOLIDAYS - MAINT	21,085.44	19,092.25	1,993.19	10.44%
0.00	0.00	0.00	0.00%	5021016000 HOLIDAYS - G&A	0.00	0.00	0.00	0.00%
1,886.00	1,270.62	615.38	48.43%	5021016200 HOLIDAYS - IT	4,357.69	4,401.50	-43.81	-1.00%
49,694.01	49,146.27	547.74	1.11%	5021101000 VACATIONS - OPS	153,835.49	163,981.28	-10,145.79	-6.19%
14,126.72	13,229.43	897.29	6.78%	5021104000 VACATIONS - MAINT	40,302.04	38,230.85	2,071.19	5.42%
0.00	0.00	0.00	0.00%	5021116000 VACATION - G&A	0.00	0.00	0.00	0.00%
511.00	2,460.12	-1,949.12	-79.23%	5021116200 VACATIONS - IT	511.00	3,972.04	-3,461.04	-87.14%
8,782.43	6,379.77	2,402.66	37.66%	5021201000 OTHER PAID ABSENCES - OPS	16,577.31	12,614.75	3,962.56	31.41%
0.00	2,375.88	-2,375.88	-100.00%	5021204000 OTHER PAID ABSENCES - MAINT	270.88	3,281.84	-3,010.96	-91.75%
0.00	0.00	0.00	0.00%	5021216000 OTHER PAID ABSENCES - G&A	0.00	0.00	0.00	0.00%
0.00	566.91	-566.91	-100.00%	5021216200 OTHER PAID ABSENCES - IT	0.00	1,079.04	-1,079.04	-100.00%

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Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
4,913.04	7,090.28	-2,177.24	-30.71%	5021301000 UNIFORM ALLOWANCES - OPS	10,684.59	8,937.38	1,747.21	19.55%
3,103.04	2,994.39	108.65	3.63%	5021304000 UNIFORM ALLOWANCES - MAINT	7,602.08	3,981.48	3,620.60	90.94%
284.00	323.06	-39.06	-12.09%	5021316200 UNIFORM ALLOWANCES - IT	340.00	444.31	-104.31	-23.48%
541.40	0.00	541.40	100.00%	5021401000 OTHER FRINGE BENEFITS - OPS	1,398.20	0.00	1,398.20	100.00%
0.00	499.00	-499.00	-100.00%	5021404000 OTHER FRINGE BENEFITS - MAINT	120.00	499.00	-379.00	-75.95%
2,503.64	3,609.70	-1,106.06	-30.64%	5021416000 OTHER FRINGE BENEFITS - G&A	9,001.37	8,236.45	764.92	9.29%
0.00	0.00	0.00	0.00%	5021416200 OTHER FRINGE BENEFITS - IT	0.00	0.00	0.00	0.00%
62,384.69	63,384.77	-1,000.08	-1.58%	5021501000 EARNED TIME - OPS	142,561.14	151,557.78	-8,996.64	-5.94%
17,181.67	17,327.72	-146.05	-0.84%	5021504000 EARNED TIME - MAINT	35,402.92	30,953.96	4,448.96	14.37%
2,470.12	2,041.24	428.88	21.01%	5021516200 EARNED TIME - IT	5,400.62	4,207.16	1,193.46	28.37%
0.00	125.00	-125.00	-100.00%	5021604000 TOOL ALLOWANCE - MAINT	0.00	11,082.61	-11,082.61	-100.00%
0.00	3,799.21	-3,799.21	-100.00%	5021701000 DISABILITY - OPS	1,823.68	4,624.06	-2,800.38	-60.56%
1,857.70	0.00	1,857.70	100.00%	5021704000 DISABILITY - MAINT	1,857.70	0.00	1,857.70	100.00%
0.00	0.00	0.00	0.00%	5021716200 DISABILITY - IT	0.00	0.00	0.00	0.00%
0.00	186.97	-186.97	-100.00%	5021801000 WORKERS COMP - PAYROLL - OPS	736.20	882.46	-146.26	-16.57%
0.00	0.00	0.00	0.00%	5021804000 WORKERS COMP - PAYROLL - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5021816200 WORKERS COMP - PAYROLL - IT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5021901000 ROTATION BOARD PAY - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5021904000 ROTATION BOARD PAY - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5021916000 ROTATION BOARD PAY - G&A	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5021916200 ROTATION BOARD PAY - IT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5022001000 EARLY RETIREMENT PLAN - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5022004000 EARLY RETIREMENT PLAN - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5022016000 EARLY RETIREMENT PLAN - G&A	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5022016200 EARLY RETIREMENT PLAN - IT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5023001000 "SICK BANK" EXPENSES - OPS	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5023004000 "SICK BANK" EXPENSES - MAINT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5023016000 "SICK BANK" EXPENSES - G&A	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5023016200 "SICK BANK" EXPENSES - IT	0.00	0.00	0.00	0.00%
1,185,044.94	**1,245,476.91**	**-60,431.97**	**-4.85%**	**5029999900 ** TOTAL FRINGE BENEFITS**	**2,518,192.05**	**2,499,692.91**	**18,499.14**	**0.74%**
				5030000000 ** SERVICES				
20,947.77	15,144.50	5,803.27	38.32%	5030316000 PROFESSIONAL SERVICES - G&A	45,419.81	26,669.44	18,750.37	70.31%
1,224.00	1,741.99	-517.99	-29.74%	5030316200 PROFESSIONAL SERVICES - IT	2,724.00	1,741.99	982.01	56.37%
0.00	0.00	0.00	0.00%	5030316300 PROFESSIONAL SERVICES - IT - NON	0.00	0.00	0.00	0.00%
11,000.00	4,815.00	6,185.00	128.45%	5030316400 PROFESSIONAL SERVICES - G&A - N	22,000.00	15,815.00	6,185.00	39.11%
0.00	0.00	0.00	0.00%	5030404000 TEMPORARY HELP - MAINT	0.00	0.00	0.00	0.00%

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0.00	0.00	0.00	0.00%	5030416000 TEMPORARY HELP - G&A	0.00	0.00	0.00	0.00%
39,861.33	12,640.33	27,221.00	215.35%	5030501000 CONTRACT MAINTENANCE - OPS	80,650.23	21,604.85	59,045.38	273.30%
27,810.59	37,355.47	-9,544.88	-25.55%	5030504000 CONTRACT MAINTENANCE - MAINT	50,048.80	59,381.26	-9,332.46	-15.72%
66,088.48	80,177.78	-14,089.30	-17.57%	5030516000 CONTRACT MAINTENANCE - G&A	135,013.16	169,116.01	-34,102.85	-20.17%
833.72	2,465.72	-1,632.00	-66.19%	5030516200 CONTRACT MAINTENANCE - IT	1,665.04	5,173.56	-3,508.52	-67.82%
0.00	0.00	0.00	0.00%	5030516300 CONTRACT MAINTENANCE - IT - NON	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5030599999 CONTRACT MAINT - GASB 96 CONTR	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5030604000 CUSTODIAL SERVICES - MAINT	0.00	0.00	0.00	0.00%
25,839.27	23,531.56	2,307.71	9.81%	5030801000 PRINTING SERVICES - OPS	26,201.14	23,978.19	2,222.95	9.27%
0.00	0.00	0.00	0.00%	5030804000 PRINTING SERVICES - MAINT	0.00	0.00	0.00	0.00%
0.00	67.50	-67.50	-100.00%	5030816000 PRINTING SERVICES - G&A	0.00	67.50	-67.50	-100.00%
0.00	0.00	0.00	0.00%	5030816200 PRINTING SERVICES - IT	0.00	120.00	-120.00	-100.00%
0.00	0.00	0.00	0.00%	5030816300 PRINTING SERVICES - IT - NON-REIM	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5031216000 CABS	0.00	0.00	0.00	0.00%
9,186.20	4,456.64	4,729.56	106.12%	5039901000 OTHER SERVICES - OPS	14,485.29	10,398.89	4,086.40	39.30%
765.78	452.00	313.78	69.42%	5039904000 OTHER SERVICES - MAINT	1,576.33	1,830.82	-254.49	-13.90%
4,616.65	0.00	4,616.65	100.00%	5039916000 OTHER SERVICES - G&A	5,674.05	105.00	5,569.05	> 999.99%
85.00	176.28	-91.28	-51.78%	5039916200 OTHER SERVICES - IT	206.00	499.63	-293.63	-58.77%
0.00	0.00	0.00	0.00%	5039916300 OTHER SERVICES - IT - NON-REIMB	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5039916400 OTHER SERVICES - G&A - NON-REIM	0.00	0.00	0.00	0.00%
208,258.79	**183,024.77**	**25,234.02**	**13.79%**	**5039999900 ** TOTAL SERVICES**	**385,663.85**	**336,502.14**	**49,161.71**	**14.61%**
				5040000000 ** MATERIALS & SUPPLIES CONSUM				
130,909.07	140,868.63	-9,959.56	-7.07%	5040101000 FUEL & LUBRICANTS - OPS	246,456.68	263,085.64	-16,628.96	-6.32%
14,228.71	14,357.37	-128.66	-0.90%	5040104000 FUEL & LUBRICANTS - MAINT	27,603.52	26,459.61	1,143.91	4.32%
13,906.24	19,813.87	-5,907.63	-29.82%	5040201000 TIRES & TUBES - OPS - MB DO	29,050.98	32,229.98	-3,179.00	-9.86%
994.65	329.80	664.85	201.59%	5040204000 TIRES & TUBES - MAINT - DR DO	1,156.10	1,697.80	-541.70	-31.91%
1,051.74	0.00	1,051.74	100.00%	5040206000 TIRES & TUBES - NON-REVENUE VEH	1,051.74	0.00	1,051.74	100.00%
0.00	5,318.82	-5,318.82	-100.00%	5040304000 GARAGE EQUIPMENT REPAIRS - MAI	0.00	5,318.82	-5,318.82	-100.00%
7,082.06	19,167.74	-12,085.68	-63.05%	5040404000 BLDG & GROUND REPAIRS - MAINT -	29,672.88	71,156.02	-41,483.14	-58.30%
5,130.68	5,384.06	-253.38	-4.71%	5040404001 BLDG & GROUND REPAIRS - MAINT -	10,117.43	7,325.91	2,791.52	38.10%
567.13	381.90	185.23	48.50%	5040404002 BLDG & GROUND REPAIRS - MAINT -	567.13	691.88	-124.75	-18.03%
0.00	0.00	0.00	0.00%	5040404003 BLDG & GROUND REPAIRS - MAINT -	0.00	20.88	-20.88	-100.00%
23.47	0.00	23.47	100.00%	5040404004 BLDG & GROUND REPAIRS - MAINT -	23.47	0.00	23.47	100.00%
0.00	0.00	0.00	0.00%	5040404005 BLDG & GROUND REPAIRS - MAINT -	0.00	0.00	0.00	0.00%
8,695.58	1,562.15	7,133.43	456.64%	5040416200 BLDG & GROUND REPAIRS - IT	13,377.44	8,251.47	5,125.97	62.12%
1,249.00	331.90	917.10	276.32%	5040416300 BLDG & GROUND REPAIRS - IT - NON	2,005.45	561.51	1,443.94	257.15%

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0.00	0.00	0.00	0.00%	5040416400 BLDG & GROUND REPAIRS - G&A - N	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5040500001 REVENUE VEHICLE REPAIRS - CORE	0.00	0.00	0.00	0.00%
180,281.37	187,027.52	-6,746.15	-3.61%	5040504000 REVENUE VEHICLE REPAIRS	267,335.82	349,770.08	-82,434.26	-23.57%
764.11	5,589.28	-4,825.17	-86.33%	5040604000 NON-REVENUE VEHICLE REPAIRS	5,494.32	9,076.67	-3,582.35	-39.47%
12,688.33	13,662.45	-974.12	-7.13%	5040704000 SERVICE SUPPLIES - MAINT	19,427.81	20,433.70	-1,005.89	-4.92%
1,743.72	2,421.66	-677.94	-27.99%	5040716200 SERVICE SUPPLIES - IT	4,122.39	3,981.57	140.82	3.54%
1,108.46	472.64	635.82	134.53%	5040801000 OFFICE SUPPLIES - OPS	3,750.57	3,372.02	378.55	11.23%
1,676.44	496.39	1,180.05	237.73%	5040804000 OFFICE SUPPLIES - MAINT	1,997.32	5,614.55	-3,617.23	-64.43%
749.02	16,695.32	-15,946.30	-95.51%	5040816000 OFFICE SUPPLIES - G&A	1,639.06	18,192.45	-16,553.39	-90.99%
298.90	168.34	130.56	77.56%	5040816200 OFFICE SUPPLIES - IT	536.41	1,187.58	-651.17	-54.83%
238.06	1,393.79	-1,155.73	-82.92%	5040901000 COMPUTER & SERVER - MISC EXP'S	246.35	1,393.79	-1,147.44	-82.33%
419.53	0.00	419.53	100.00%	5040904000 COMPUTER & SERVER - MISC EXP'S	419.53	0.00	419.53	100.00%
4,086.12	23,517.53	-19,431.41	-82.63%	5040916000 COMPUTER & SERVER - MISC EXP'S	16,056.00	31,334.14	-15,278.14	-48.76%
0.00	1,393.79	-1,393.79	-100.00%	5040916200 COMPUTER & SERVER - MISC EXP'S	0.00	1,393.79	-1,393.79	-100.00%
1,087.64	228.12	859.52	376.78%	5041001000 SAFETY & TRAINING - OPS	1,542.73	8,494.07	-6,951.34	-81.84%
0.00	0.00	0.00	0.00%	5041004000 SAFETY & TRAINING - MAINT	0.00	0.00	0.00	0.00%
5,233.25	7,312.15	-2,078.90	-28.43%	5041104000 PASSENGER SHELTER REPAIRS	10,253.75	9,551.02	702.73	7.36%
0.00	0.00	0.00	0.00%	5041201000 SMALL TOOLS & EQUIP - OPS	0.00	0.00	0.00	0.00%
3,737.14	6,857.60	-3,120.46	-45.50%	5041204000 SMALL TOOLS & EQUIP - MAINT	11,385.07	18,061.82	-6,676.75	-36.97%
0.00	0.00	0.00	0.00%	5041216000 SMALL TOOLS & EQUIP - G&A	0.00	319.96	-319.96	-100.00%
237.46	38.55	198.91	515.98%	5041216200 SMALL TOOLS & EQUIP - IT	564.68	1,171.46	-606.78	-51.80%
0.00	0.00	0.00	0.00%	5041216300 SMALL TOOLS & EQUIP - IT - NON-RE	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5041216400 SMALL TOOLS & EQUIP - G&A - NON-	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5041304000 FAREBOX REPAIRS	0.00	0.00	0.00	0.00%
6,522.36	10,922.19	-4,399.83	-40.28%	5041404000 CAD/AVL,CAMERA,RADIO REPAIRS -	12,320.73	18,096.38	-5,775.65	-31.92%
3,035.74	2,923.24	112.50	3.85%	5041504000 ADA VEHICLE REPAIRS - MAINT	16,216.59	4,810.68	11,405.91	237.10%
407,745.98	**488,636.80**	**-80,890.82**	**-16.55%**	**5049999900 ** TOTAL MATERIAL & SUPPLIES**	**734,391.95**	**923,055.25**	**-188,663.30**	**-20.44%**
				5050000000 **UTILITIES				
30,353.99	40,258.90	-9,904.91	-24.60%	5050216000 ** UTILITIES - G&A	53,312.25	89,448.97	-36,136.72	-40.40%
13,693.54	11,265.18	2,428.36	21.56%	5050216200 ** UTILITIES - IT	25,480.53	23,603.20	1,877.33	7.95%
1,588.01	6,123.52	-4,535.51	-74.07%	5050216300 ** UTILITIES - IT - NON-REIMB	6,958.63	12,214.06	-5,255.43	-43.03%
6,413.15	7,193.84	-780.69	-10.85%	5050216400 ** UTILITIES - G&A - NON-REIMB	4,980.29	14,332.89	-9,352.60	-65.25%
52,048.69	**64,841.44**	**-12,792.75**	**-19.73%**	**5059999900 **TOTAL UTILITIES**	**90,731.70**	**139,599.12**	**-48,867.42**	**-35.01%**
				5060000000 ** CASUALTY & LIABILITY COSTS				
20,306.98	17,098.17	3,208.81	18.77%	5060104000 PHYSICAL DAMAGE PREMIUMS - MAI	40,613.96	34,196.34	6,417.62	18.77%

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
0.00	0.00	0.00	0.00%	5060116200 PHYSICAL DAMAGE PREMIUMS - IT	0.00	0.00	0.00	0.00%
-372.15	-13,589.91	13,217.76	-97.26%	5060204000 PHYSICAL DAMAGE RECOVERIES - M	-3,828.22	-13,589.91	9,761.69	-71.83%
68,080.05	56,948.35	11,131.70	19.55%	5060316000 PL & PD INSURANCE PREMIUMS - G&	136,160.10	113,896.70	22,263.40	19.55%
0.00	0.00	0.00	0.00%	5060316200 PL & PD INSURANCE PREMIUMS - IT	0.00	0.00	0.00	0.00%
49,869.34	37,666.47	12,202.87	32.40%	5060416000 UNINSURED PL & PD PAYOUTS - G&A	99,738.68	75,332.94	24,405.74	32.40%
6,753.58	5,491.55	1,262.03	22.98%	5060816000 PREMIUMS-OTHER COPORATE INS.	13,507.16	10,983.10	2,524.06	22.98%
144,637.80	**103,614.63**	**41,023.17**	**39.59%**	**5069999900 ** TOTAL CASUALTY & LIABILITY**	**286,191.68**	**220,819.17**	**65,372.51**	**29.60%**
				5070000000 ** TAXES				
0.00	0.00	0.00	0.00%	5070316000 PROPERTY TAXES	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5070316400 PROPERTY TAXES - NON-REIMB	0.00	0.00	0.00	0.00%
0.00	346.00	-346.00	-100.00%	5070401000 VEHICLE LICENSING FEES - OPS	0.00	346.00	-346.00	-100.00%
0.00	0.00	0.00	0.00%	5070416000 VEHICLE LICENSING FEES - G&A	0.00	0.00	0.00	0.00%
3,659.89	1,752.53	1,907.36	108.83%	5070501000 FUEL TAX	6,924.29	4,326.58	2,597.71	60.04%
3,659.89	**2,098.53**	**1,561.36**	**74.40%**	**5079999900 ** TOTAL TAXES**	**6,924.29**	**4,672.58**	**2,251.71**	**48.19%**
				5080100000 ** PURCHASED TRANSPORTATION				
0.00	0.00	0.00	0.00%	5080116000 CABS (Closed - See GL 5031216000)	0.00	0.00	0.00	0.00%
79,142.83	74,858.83	4,284.00	5.72%	5080216000 ADA CONTRACTS	158,288.66	149,716.66	8,572.00	5.73%
79,142.83	**74,858.83**	**4,284.00**	**5.72%**	**5089999900 **TOTAL PURCHASED TRANSPORTA**	**158,288.66**	**149,716.66**	**8,572.00**	**5.73%**
				5090000000 ** MISCELLANEOUS EXPENSES				
4,895.74	5,362.69	-466.95	-8.71%	5090116000 DUES & SUBSCRIPTIONS - G&A	13,677.81	13,253.30	424.51	3.20%
437.50	437.50	0.00	0.00%	5090116400 DUES & SUBSCRIPTIONS - G&A - NO	875.00	875.01	-0.01	0.00%
1,338.69	11,704.36	-10,365.67	-88.56%	5090216000 TRAVEL & MEETINGS - G&A	2,473.59	14,934.51	-12,460.92	-83.44%
0.00	0.00	0.00	0.00%	5090716000 BAD DEBT EXPENSE	0.00	0.00	0.00	0.00%
14,131.22	18,644.91	-4,513.69	-24.21%	5090816000 ADVERTISING EXPENSES - G&A	22,959.07	42,396.08	-19,437.01	-45.85%
0.00	0.00	0.00	0.00%	5090816200 ADVERTISING EXPENSES - IT	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5090916000 TRUSTEE COMPENSATION	0.00	0.00	0.00	0.00%
0.00	9.68	-9.68	-100.00%	5091016000 POSTAGE	346.42	567.60	-221.18	-38.97%
0.00	0.00	0.00	0.00%	5091516000 LOSS/DISPOSAL FIXED ASSETS	0.00	0.00	0.00	0.00%
7,175.40	5,009.00	2,166.40	43.25%	5091616000 ADVERTISING SERVICES EXPENSE	17,807.59	6,404.00	11,403.59	178.07%
0.00	0.00	0.00	0.00%	5091716000 SUBSTANCE ABUSE PROGRAM	0.00	0.00	0.00	0.00%
0.00	355.63	-355.63	-100.00%	5099901000 OTHER MISC EXPENSES - OPS	246.92	1,702.89	-1,455.97	-85.50%

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
3,446.42	5,275.66	-1,829.24	-34.67%	5099904000 OTHER MISC EXPENSES - MAINT	3,830.94	6,366.23	-2,535.29	-39.82%
1,437.81	4,216.73	-2,778.92	-65.90%	5099916000 OTHER MISC EXPENSES - G&A	3,248.10	8,679.66	-5,431.56	-62.58%
419.57	904.41	-484.84	-53.61%	5099916200 OTHER MISC EXPENSES - IT	419.57	1,827.89	-1,408.32	-77.05%
0.00	0.00	0.00	0.00%	5099916300 OTHER MISC EXPENSES - IT - NON-R	86.30	0.00	86.30	100.00%
326.32	2,840.41	-2,514.09	-88.51%	5099916400 OTHER MISC EXPENSES - G&A - NON	1,848.57	5,542.03	-3,693.46	-66.64%
0.00	0.00	0.00	0.00%	5099926000 UNALLOCATED EXPENSES	0.00	0.00	0.00	0.00%
33,608.67	**54,760.98**	**-21,152.31**	**-38.63%**	**5099999900 ** TOTAL MISCELLANEOUS EXPENS**	**67,819.88**	**102,549.20**	**-34,729.32**	**-33.87%**
				5110000000 ** INTEREST EXPENSES				
0.00	0.00	0.00	0.00%	5110116000 INTEREST - LONG-TERM DEBTS	0.00	0.00	0.00	0.00%
0.00	1,169.43	-1,169.43	-100.00%	5110216000 INTEREST - SHORT-TERM DEBTS	0.00	2,077.34	-2,077.34	-100.00%
0.00	0.00	0.00	0.00%	5110316000 INTEREST EXPENSE - LEASE & SBIT	0.00	0.00	0.00	0.00%
0.00	**1,169.43**	**-1,169.43**	**-100.00%**	**5119999900 ** TOTAL INTEREST**	**0.00**	**2,077.34**	**-2,077.34**	**-100.00%**
				5120000000 ** LEASE & RENTALS				
27,072.87	22,710.57	4,362.30	19.21%	5120401000 PASSENGER REVENUE VEHICLES -	54,145.74	45,421.14	8,724.60	19.21%
7,197.78	3,325.38	3,872.40	116.45%	5120516000 SERVICE VEHICLE LEASES	14,395.56	6,650.76	7,744.80	116.45%
0.00	0.00	0.00	0.00%	5120704000 GARAGE EQUIPMENT LEASES - MAIN	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5120901000 RADIO EQUIPMENT LEASES - OPS	0.00	0.00	0.00	0.00%
0.00	7,863.91	-7,863.91	-100.00%	5121216000 G&A FACILITIES LEASES	0.00	24,864.68	-24,864.68	-100.00%
2,062.32	87.59	1,974.73	> 999.99%	5121301000 MISC LEASES - OPS	4,095.27	175.18	3,920.09	> 999.99%
7,318.74	18,992.87	-11,674.13	-61.47%	5121304000 MISC LEASES - MAINT	14,198.52	39,245.03	-25,046.51	-63.82%
3,192.42	1,401.51	1,790.91	127.78%	5121316000 MISC LEASES - G&A	3,625.42	2,803.02	822.40	29.34%
159.62	70.08	89.54	127.77%	5121316200 MISC LEASES - IT	159.62	140.16	19.46	13.88%
0.00	0.00	0.00	0.00%	5121316300 MISC LEASES - IT - NON-REIMB	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5121316400 MISC LEASES - G&A - NON-REIMB	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5121399999 LEASES - GASB 87 CONTRA	0.00	0.00	0.00	0.00%
47,003.75	**54,451.91**	**-7,448.16**	**-13.68%**	**5129999900 ** TOTAL LEASE & RENTALS**	**90,620.13**	**119,299.97**	**-28,679.84**	**-24.04%**
				5130000000 ** DEPRECIATION				
23,596.24	23,604.48	-8.24	-0.03%	5130201000 PASSENGER SHELTER DEPRECIATI	47,192.48	47,208.96	-16.48	-0.03%
618,487.59	482,002.94	136,484.65	28.32%	5130401000 REVENUE VEHICLE DEPRECIATION	1,236,975.18	964,005.88	272,969.30	28.32%
3,133.23	3,133.23	0.00	0.00%	5130516000 SERVICE VEHICLE DEPRECIATION	6,266.46	6,266.46	0.00	0.00%
16,255.09	5,730.21	10,524.88	183.67%	5130704000 GARAGE EQUIP DEPRECIATION	32,510.18	11,460.42	21,049.76	183.67%
1,977.14	0.00	1,977.14	100.00%	5130901000 REVENUE VEHICLE RADIO EQUIP DE	3,954.28	0.00	3,954.28	100.00%
15,087.38	30,932.93	-15,845.55	-51.23%	5131016000 COMPUTER EQUIP DEPRECIATION	30,174.76	61,865.86	-31,691.10	-51.23%
0.00	0.00	0.00	0.00%	5131116000 REVENUE COLLECTION EQUIP DEPR	0.00	0.00	0.00	0.00%

Champaign Urbana Mass Transit District
Comparative History Report

From Fiscal Year: 2026 Period 2
Thru Fiscal Year: 2026 Period 2

Division: 00 Champaign Urbana Mass Transit District

As of: 8/31/2025

Aug-2025	Aug-2024	Variance	Var/Last Var %		Jul-2025 Aug-2025	Jul-2024 Aug-2024	Variance	Var/Last Var %
192,607.90	287,905.85	-95,297.95	-33.10%	5131216000 G&A FACILITIES DEPRECIATION	385,215.80	575,811.70	-190,595.90	-33.10%
1,415.46	0.00	1,415.46	100.00%	5131316000 G&A SYSTEM DEVELOPMENT DEPR	2,830.92	0.00	2,830.92	100.00%
8,224.85	0.00	8,224.85	100.00%	5131416000 MISCELLANEOUS EQUIP DEPR	16,449.70	0.00	16,449.70	100.00%
365.23	0.00	365.23	100.00%	5131516000 OFFICE EQUIP DEPRECIATION	730.46	0.00	730.46	100.00%
0.00	0.00	0.00	0.00%	5132016000 AMORTIZATION EXPENSE - LEASES	0.00	0.00	0.00	0.00%
0.00	0.00	0.00	0.00%	5132116000 AMORTIZATION EXPENSE - SUBSCRI	0.00	0.00	0.00	0.00%
881,150.11	**833,309.64**	**47,840.47**	**5.74%**	**5139999900 ** TOTAL DEPRECIATION**	**1,762,300.22**	**1,666,619.28**	**95,680.94**	**5.74%**
0.00	0.00	0.00	0.00%	5170116000 DEBT SERVICE ON EQUIPMENT & FA	0.00	0.00	0.00	0.00%
5,127,162.20	**5,068,345.47**	**58,816.73**	**1.16%**	**5999990000 **** TOTAL EXPENSES ******	**10,127,934.81**	**9,983,123.48**	**144,811.33**	**1.45%**
-513,208.01	**1,923,903.19**	**-2,437,111.20**	**-126.68%**	**5999999800 NET SURPLUS (DEFICIT)**	**-1,125,662.26**	**3,051,137.67**	**-4,176,799.93**	**-136.89%**

Champaign-Urbana Mass Transit District
Accounts Payable Check Disbursement List
BUSEY BANK OPERATING ACCOUNT

From Date: 08/1/2025 Thru Date: 08/31/2025

CheckNo	ReferenceDate	Reference	Payee	CheckAmount	C-CARTS Portion	MTD Portion	Voided
162395	08-Aug-25	A5085	AMERENIP	$3,174.29		$3,174.29	
162396	08-Aug-25	A7370	ARENDS HOGAN WALKER LLC	$166.59		$166.59	
162397	08-Aug-25	C3051	CHAMPAIGN CO. COLLECTOR	$10.00		$10.00	
162398	08-Aug-25	C3094	CHARD, SNYDER & ASSOCIATES, LLC	$1,155.50		$1,155.50	
162399	08-Aug-25	C3512	CINTAS FIRST AID & SAFETY	$148.83		$148.83	
162400	08-Aug-25	C6263	COMCAST CABLE	$721.41		$721.41	
162401	08-Aug-25	F2166	TPF HOLDINGS LLC	$250.00		$250.00	
162402	08-Aug-25	H2160	CARMAN HENDRICKS	$169.09		$169.09	
162403	08-Aug-25	I4790	ILLINOIS-AMERICAN WATER	$472.52		$472.52	
162404	08-Aug-25	I4815	ILLINOIS CHAMBER OF COMMERCE	$0.00		$0.00	X
162405	08-Aug-25	I8235	I3 BROADBAND - CU	$649.98		$649.98	
162406	08-Aug-25	L6446	LOWE'S	$478.13		$478.13	
162407	08-Aug-25	M1090	MCCORMICK DISTRIBUTION & SERVICE	$207.25		$207.25	
162408	08-Aug-25	P3565	PICTURE PERFECT TECHNOLOGIES	$95.00		$95.00	
162409	08-Aug-25	P4520	PLANET BIKE	$6,870.00		$6,870.00	
162410	08-Aug-25	S2216	CHAMPAIGN AUTOMOTIVE LLC	$5,450.00		$5,450.00	
162411	08-Aug-25	S8061	STERICYCLE, INC.	$213.61		$213.61	
162412	08-Aug-25	T7585	TRUGREEN CHEMLAWN	$56.02		$56.02	
162413	08-Aug-25	U5180	UNITED PARCEL SERVICE	$399.27		$399.27	
162414	08-Aug-25	U7355	U-C SANITARY DISTRICT	$1,370.46		$1,370.46	
162415	08-Aug-25	U7357	CITY OF URBANA	$3,264.40		$3,264.40	
162416	08-Aug-25	U7653	US BANK VENDOR SERVICES	$170.15		$170.15	
162417	08-Aug-25	V2233	VERIZON WIRELESS	$1,386.91	$360.10	$1,026.81	
162418	13-Aug-25	I4815	ILLINOIS CHAMBER OF COMMERCE	$602.00		$602.00	
162419	13-Aug-25	P2226	PERSONAL MOBILITY	$146.00		$146.00	
162420	13-Aug-25	S2216	CHAMPAIGN AUTOMOTIVE LLC	$3,600.00		$3,600.00	
162421	13-Aug-25	S8508	SULLIVAN-PARKHILL	$145.36		$145.36	
162422	13-Aug-25	U5180	UNITED PARCEL SERVICE	$631.73		$631.73	
162423	13-Aug-25	U7355	U-C SANITARY DISTRICT	$5,519.75		$5,519.75	
162424	20-Aug-25	A8012	AT&T	$204.17		$204.17	
162425	8/20/2025	A8015	AT & T	$1,825.28		$1,825.28	
162426	20-Aug-25	C6263	COMCAST CABLE	$484.07		$484.07	
162427	20-Aug-25	D0260	DANIELS TRAINING SERVICES, INC.	$1,249.00		$1,249.00	
162428	20-Aug-25	D0425	DAVIS ELECTRIC INC.	$2,657.00		$2,657.00	
162429	20-Aug-25	G3102	GHR ENGINEERS & ASSOCIATES, INC.	$6,493.69		$6,493.69	
162430	20-Aug-25	H1000	HDR ENGINEERING, INC.	$3,143.25		$3,143.25	
162431	20-Aug-25	I4790	ILLINOIS-AMERICAN WATER	$998.47		$998.47	
162432	20-Aug-25	L2096	SAM LEMAN CJDR CHAMPAIGN	$67.48		$67.48	
162433	20-Aug-25	T3063	THERMO KING MIDWEST, INC.	$2,513.10		$2,513.10	
162434	27-Aug-25	A8007	AT & T	$467.18		$467.18	
162435	27-Aug-25	B2230	BERNS, CLANCY & ASSOC. PC	$3,122.00		$3,122.00	
162436	27-Aug-25	C0365	CARLE PHYSICIAN GROUP	$3,688.00		$3,688.00	
162437	27-Aug-25	C6263	COMCAST CABLE	$321.42		$321.42	
162438	27-Aug-25	D0271	DANVILLE MASS TRANSIT	$1,591.00		$1,591.00	
162439	27-Aug-25	E7440	ERICH ROE	$50.00		$50.00	
162440	27-Aug-25	I4790	ILLINOIS-AMERICAN WATER	$2,265.77		$2,265.77	
162441	27-Aug-25	L2270	LETTER PUBLICATIONS	$674.00		$674.00	
162442	27-Aug-25	M8550	MWM CONSULTING GROUP, INC.	$3,500.00		$3,500.00	
162443	27-Aug-25	M9548	MYERS TIRE SUPPLY	$318.74		$318.74	
162444	27-Aug-25	T2205	CONSOLIDATED ELECTRICAL DISTRIBUTORS, IN	$196.20		$196.20	
162445	27-Aug-25	U5180	UNITED PARCEL SERVICE	$444.69		$444.69	
162446	27-Aug-25	V2233	VERIZON WIRELESS	$360.10	$360.10	$0.00	
8012025	01-Aug-25	D3100	DIVVY	$15,505.80		$15,505.80	
8022025	01-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$14,818.73		$14,818.73	
8032025	01-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$14,847.34		$14,847.34	
8042025	01-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$9,356.44		$9,356.44	

Champaign-Urbana Mass Transit District

Accounts Payable Check Disbursement List

BUSEY BANK OPERATING ACCOUNT

From Date: 08/1/2025 Thru Date: 08/31/2025

CheckNo	ReferenceDate	Reference	Payee	CheckAmount	C-CARTS Portion	MTD Portion	Voided
8052025	05-Aug-25	H2050	HEALTH CARE SERVICE CORPORATION	$552,926.40		$552,926.40	
8062025	05-Aug-25	H2050	HEALTH CARE SERVICE CORPORATION	$6,858.36	$6,858.36	$0.00	
8142025	14-Aug-25	U7359	URBANA MUNICIPAL EMPL. CREDIT UNION	$45,620.86		$45,620.86	
8152025	15-Aug-25	D3100	DIVVY	$19,250.22		$19,250.22	
8162025	15-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$14,864.86		$14,864.86	
8172025	15-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$14,883.06		$14,883.06	
8182025	15-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$9,631.45		$9,631.45	
8192025	18-Aug-25	C3560	CIRCLE K FLEET	$12,891.60	$12,804.07	$87.53	
8202025	18-Aug-25	I4830	IMRF	$11,130.34		$11,130.34	
8212025	18-Aug-25	I4830	IMRF	$435,976.73		$435,976.73	
8222025	18-Aug-25	I4830	IMRF	$7,891.50	$5,188.93	$2,702.57	
8282025	28-Aug-25	U7359	URBANA MUNICIPAL EMPL. CREDIT UNION	$45,833.48		$45,833.48	
8292025	29-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$14,964.29		$14,964.29	
8302025	29-Aug-25	I0025	VANTAGEPOINT TRANSFER AGENTS - 301281	$15,295.17		$15,295.17	
			TOTAL	$1,336,705.49	$25,571.56	$1,311,133.93	

Champaign Urbana Mass Transit District

Accounts Payable Check Disbursement List

Checking Account #: 5730300 PROSPECT BANK - MUNIWISE FUNDS

From Date: 8/22/2025 **Thru Date:** 8/22/2025

Check #	Check Date	Ref #	Name	Amount	Voided
8222025	8/22/2025	D0426	DAVIS-HOUK MECHANICAL, INC	$1,035.00	
			Total:	$1,035.00	

Champaign Urbana Mass Transit District

Accounts Payable Check Disbursement List

Checking Account #: 011-8189-0 FLEX CHECKING-BUSEY BANK

From Date: 8/31/2025 **Thru Date:** 8/31/2025

Check #	Check Date	Ref #	Name	Amount	Voided
8312025	8/31/2025	F4640	FLEX-EMPLOYEE REIMB.	$31,188.16	
			Total:	$31,188.16	

Champaign-Urbana Mass Transit District
Accounts Payable ACH Disbursement List
BUSEY BANK OPERATING ACCOUNT

From Date: 08/1/2025 Thru Date: 08/31/2025

Pymt Type	Date	Reference	Payee	ACH Amount	C-CARTS Portion	MTD Portion	Voided
ACH	01-Aug-25	285823-A4716	ALLIANT INSURANCE SERVICES, INC.	$2,181.00		$2,181.00	
ACH	01-Aug-25	285823-B0060	BACON & VAN BUSKIRK	$1,450.00		$1,450.00	
ACH	01-Aug-25	285823-B0090	BAE SYSTEMS CONTROLS, INC.	$26,034.59		$26,034.59	
ACH	01-Aug-25	285823-B3555	BIRKEY'S FARM STORE, INC.	$1,356.80		$1,356.80	
ACH	01-Aug-25	285823-C3106	ADI EAST LLC	$2,004.92		$2,004.92	
ACH	01-Aug-25	285823-C4588	CLEAN UNIFORM COMPANY	$1,714.61		$1,714.61	
ACH	01-Aug-25	285823-C6258	COLUMBIA STREET ROASTERY	$301.15		$301.15	
ACH	01-Aug-25	285823-C6282	CONNOR COMPANY	$261.80		$261.80	
ACH	01-Aug-25	285823-D0426	DAVIS-HOUK MECHANICAL, INC	$427.50		$427.50	
ACH	01-Aug-25	285823-D2012	DEAN'S GRAPHICS	$1,147.35		$1,147.35	
ACH	01-Aug-25	285823-D2126	DELL MARKETING LP	$1,627.36		$1,627.36	
ACH	01-Aug-25	285823-F6367	FORD CITY	$228.42		$228.42	
ACH	01-Aug-25	285823-G2287	GFL ENVIRONMENTAL HOLDINGS (US), INC	$1,733.81		$1,733.81	
ACH	01-Aug-25	285823-G7308	GRAINGER	$807.73		$807.73	
ACH	01-Aug-25	285823-G7375	GRIMCO, INC	$2,492.09		$2,492.09	
ACH	01-Aug-25	285823-H6260	ILLINOIS POWER MARKING CO	$11,705.76		$11,705.76	
ACH	01-Aug-25	285823-I4840	ILLINOIS OIL MARKETING	$785.60		$785.60	
ACH	01-Aug-25	285823-J0320	JANITOR & MAINTENANCE SUPPLIES, INC.	$70.75		$70.75	
ACH	01-Aug-25	285823-J8850	JX ENTERPRISES, INC.	$2,565.89		$2,565.89	
ACH	01-Aug-25	285823-K2190	KEN'S OIL SERVICE, INC.	$24,259.51		$24,259.51	
ACH	01-Aug-25	285823-L0440	LAWSON PRODUCTS, INC.	$152.14		$152.14	
ACH	01-Aug-25	285823-M2179	MENARD-INC.	$525.04		$525.04	
ACH	01-Aug-25	285823-N0320	GENUINE PARTS COMPANY INC	$2,414.76		$2,414.76	
ACH	01-Aug-25	285823-N2292	THE AFTERMARKET PARTS COMPANY, LLC.	$32,333.25		$32,333.25	
ACH	01-Aug-25	285823-O7370	O'REILLY AUTOMOTIVE, INC.	$233.81		$233.81	
ACH	01-Aug-25	285823-O7450	ORKIN EXTERMINATING CO.	$1,433.98		$1,433.98	
ACH	01-Aug-25	285823-P2320	PFI HOLDING CORPORATION	$271.61		$271.61	
ACH	01-Aug-25	285823-Q8455	QUILL	$79.66		$79.66	
ACH	01-Aug-25	285823-R0308	RAPID REPRODUCTIONS, INC.	$171.09		$171.09	
ACH	01-Aug-25	285823-S0078	SAFETY-KLEEN CORP.	$1,064.12		$1,064.12	
ACH	01-Aug-25	285823-S1143	SCHINDLER ELEVATOR CORP.	$21,345.90		$21,345.90	
ACH	01-Aug-25	285823-S3115	DANIEL J. HARTMAN	$3,357.00	$238.00	$3,119.00	
ACH	01-Aug-25	285823-S6545	SPECIALTY FIELD SERVICE, INC.	$32,200.00		$32,200.00	
ACH	01-Aug-25	285823-S6693	SPIREON, INC.	$160.70		$160.70	
ACH	01-Aug-25	285823-S6865	SPRINGFIELD ELECTRIC	$39.22		$39.22	
ACH	01-Aug-25	285823-S8188	STREETMETRICS, INC.	$1,500.00		$1,500.00	
ACH	01-Aug-25	285823-T2064	TEE JAY CENTRAL, INC.	$1,151.60		$1,151.60	
ACH	01-Aug-25	285823-T9072	TWIN CITY INDUSTRIAL RUBBER, INC.	$125.90		$125.90	
ACH	01-Aug-25	285823-U7385	URBANA TRUE TIRES	$232.50		$232.50	
ACH	01-Aug-25	285823-V3372	VICTOR STANLEY	$1,220.00		$1,220.00	
ACH	01-Aug-25	285823-X8300	XPO LOGISTICS FREIGHT, INC.	$492.49		$492.49	
ACH	08-Aug-25	286139-A1934	ADVANCE AUTO PARTS	$33.20		$33.20	
ACH	08-Aug-25	286139-A85755	AUTOMOTIVE COLOR & SUPPLY CORP	$812.23		$812.23	
ACH	08-Aug-25	286139-B0090	BAE SYSTEMS CONTROLS, INC.	$5,818.51		$5,818.51	
ACH	08-Aug-25	286139-B3555	BIRKEY'S FARM STORE, INC.	$3,160.92		$3,160.92	
ACH	08-Aug-25	286139-B8050	BAKER TILLY US, LLP	$3,150.00		$3,150.00	
ACH	08-Aug-25	286139-C0275	CCMSI	$522.00		$522.00	
ACH	08-Aug-25	286139-C0340	CARDINAL INFRASTRUCTURE, LLC	$6,500.00		$6,500.00	
ACH	08-Aug-25	286139-C3052	CHAMPAIGN COUNTY REGIONAL PLANNING	$5,000.00		$5,000.00	
ACH	08-Aug-25	286139-C3100	CHELSEA FINANCIAL GROUP, LTD.	$41,150.43		$41,150.43	

Champaign-Urbana Mass Transit District
Accounts Payable ACH Disbursement List
BUSEY BANK OPERATING ACCOUNT

From Date: 08/1/2025 Thru Date: 08/31/2025

Pymt Type	Date	Reference	Payee	ACH Amount	C-CARTS Portion	MTD Portion	Voided
ACH	08-Aug-25	286139-C3106	ADI EAST LLC	$2,528.98		$2,528.98	
ACH	08-Aug-25	286139-C4588	CLEAN UNIFORM COMPANY	$837.18		$837.18	
ACH	08-Aug-25	286139-C6258	COLUMBIA STREET ROASTERY	$180.00		$180.00	
ACH	08-Aug-25	286139-C6291	DG INVESTMENT INTERMEDIATE HOLDINGS 2	$182,775.00		$182,775.00	
ACH	08-Aug-25	286139-C8450	CU HARDWARE COMPANY	$189.23		$189.23	
ACH	08-Aug-25	286139-D2012	DEAN'S GRAPHICS	$3,289.84		$3,289.84	
ACH	08-Aug-25	286139-D2126	DELL MARKETING LP	$1,128.68		$1,128.68	
ACH	08-Aug-25	286139-D2250	DELTA SAFETY SERVICES	$710.00		$710.00	
ACH	08-Aug-25	286139-D2850	DEVELOPMENTAL SERVICES	$46,413.00		$46,413.00	
ACH	08-Aug-25	286139-D7700	DS SERVICES OF AMERICA, INC.	$16.50		$16.50	
ACH	08-Aug-25	286139-D8520	DUNCAN SUPPLY CO. INC.	$236.79		$236.79	
ACH	08-Aug-25	286139-D8587	DUST & SON OF CHAMPAIGN COUNTY, INC	$61.88		$61.88	
ACH	08-Aug-25	286139-E0368	EAST PENN MANUFACTURING CO.	$4,602.08		$4,602.08	
ACH	08-Aug-25	286139-E3390	EIGHT 22, LLC	$4,025.00		$4,025.00	
ACH	08-Aug-25	286139-F0365	FASTENAL COMPANY	$245.61		$245.61	
ACH	08-Aug-25	286139-F6367	FORD CITY	$59.05		$59.05	
ACH	08-Aug-25	286139-G4293	GLOBAL TECHNICAL SYSTEMS, INC.	$2,558.02		$2,558.02	
ACH	08-Aug-25	286139-G6300	GOODYEAR TIRE & RUBBER CO	$15,144.74		$15,144.74	
ACH	08-Aug-25	286139-G7308	GRAINGER	$237.50		$237.50	
ACH	08-Aug-25	286139-G7375	GRIMCO, INC	$1,225.62		$1,225.62	
ACH	08-Aug-25	286139-H3564	HIRERIGHT GIS INTERMEDIATE CORP, INC.	$1,955.60	$233.55	$1,722.05	
ACH	08-Aug-25	286139-H6260	ILLINOIS POWER MARKING CO	$778.11		$778.11	
ACH	08-Aug-25	286139-I4745	ILLINI CONTRACTORS SUPPLY	$140.00		$140.00	
ACH	08-Aug-25	286139-I4747	ILLINI FS, INC.	$112.00		$112.00	
ACH	08-Aug-25	286139-I4841	ILLINOIS PUBLIC RISK FUND	$53,034.00	$849.00	$52,185.00	
ACH	08-Aug-25	286139-I5773	INSIGHT PUBLIC SECTOR, INC	$5,873.00		$5,873.00	
ACH	08-Aug-25	286139-I5904	INTERSTATE BATTERIES	$403.76		$403.76	
ACH	08-Aug-25	286139-J0320	JANITOR & MAINTENANCE SUPPLIES, INC.	$73.56		$73.56	
ACH	08-Aug-25	286139-J8850	JX ENTERPRISES, INC.	$25,274.07		$25,274.07	
ACH	08-Aug-25	286139-K2166	KEMPER INDUSTRIAL EQUIP.	$687.50		$687.50	
ACH	08-Aug-25	286139-K2190	KEN'S OIL SERVICE, INC.	$25,688.05		$25,688.05	
ACH	08-Aug-25	286139-K3575	KIRK'S AUTOMOTIVE	$2,350.00		$2,350.00	
ACH	08-Aug-25	286139-L6285	LOOMIS ARMOURED US, LLC	$285.05		$285.05	
ACH	08-Aug-25	286139-M2179	MENARD-INC.	$228.13		$228.13	
ACH	08-Aug-25	286139-M3408	MIDWEST TRANSIT EQUIPMENT, INC.	$1,239.09		$1,239.09	
ACH	08-Aug-25	286139-N0320	GENUINE PARTS COMPANY INC	$1,208.93		$1,208.93	
ACH	08-Aug-25	286139-N2292	THE AFTERMARKET PARTS COMPANY, LLC.	$28,616.34		$28,616.34	
ACH	08-Aug-25	286139-O7370	O'REILLY AUTOMOTIVE, INC.	$1,323.97		$1,323.97	
ACH	08-Aug-25	286139-P2320	PFI HOLDING CORPORATION	$1,853.28		$1,853.28	
ACH	08-Aug-25	286139-P3600	PIVOT ENERGY, INC	$6,468.87		$6,468.87	
ACH	08-Aug-25	286139-P4525	NORMA MCFARLAND	$476.92		$476.92	
ACH	08-Aug-25	286139-Q8455	QUILL	$108.74		$108.74	
ACH	08-Aug-25	286139-S3086	SHERWIN-WILLIAMS	$466.93		$466.93	
ACH	08-Aug-25	286139-S3115	DANIEL J. HARTMAN	$3,009.00		$3,009.00	
ACH	08-Aug-25	286139-S6693	SPIREON, INC.	$810.40		$810.40	
ACH	08-Aug-25	286139-S8525	SUN LIFE ASSURANCE COMPANY OF CANADA	$18,564.39	$413.40	$18,150.99	
ACH	08-Aug-25	286139-T2225	TERMINAL SUPPLY COMPANY	$587.03		$587.03	
ACH	08-Aug-25	286139-U5998	UNIVERSITY OF ILLINOIS	$32,732.83		$32,732.83	
ACH	08-Aug-25	286139-X8300	XPO LOGISTICS FREIGHT, INC.	$492.71		$492.71	
ACH	15-Aug-25	286324-B3555	BIRKEY'S FARM STORE, INC.	$1,708.65		$1,708.65	

Champaign-Urbana Mass Transit District
Accounts Payable ACH Disbursement List
BUSEY BANK OPERATING ACCOUNT

From Date: 08/1/2025 Thru Date: 08/31/2025

Pymt Type	Date	Reference	Payee	ACH Amount	C-CARTS Portion	MTD Portion	Voided
ACH	15-Aug-25	286324-C3052	CHAMPAIGN COUNTY REGIONAL PLANNING	$1,210.56	$1,210.56	$0.00	
ACH	15-Aug-25	286324-C3106	ADI EAST LLC	$2,669.12		$2,669.12	
ACH	15-Aug-25	286324-C4588	CLEAN UNIFORM COMPANY	$1,012.80		$1,012.80	
ACH	15-Aug-25	286324-D2012	DEAN'S GRAPHICS	$595.00		$595.00	
ACH	15-Aug-25	286324-D8520	DUNCAN SUPPLY CO. INC.	$557.76		$557.76	
ACH	15-Aug-25	286324-G2320	GETZ FIRE EQUIPMENT CO.	$2,248.85		$2,248.85	
ACH	15-Aug-25	286324-G7308	GRAINGER	$108.94		$108.94	
ACH	15-Aug-25	286324-G7375	GRIMCO, INC	$1,225.62		$1,225.62	
ACH	15-Aug-25	286324-H6260	ILLINOIS POWER MARKING CO	$15,176.03		$15,176.03	
ACH	15-Aug-25	286324-I5613	INFOUSA MARKETING, INC	$325.00		$325.00	
ACH	15-Aug-25	286324-J0320	JANITOR & MAINTENANCE SUPPLIES, INC.	$112.75		$112.75	
ACH	15-Aug-25	286324-J5550	JM TEST SYSTEMS, LLC	$414.27		$414.27	
ACH	15-Aug-25	286324-J8850	JX ENTERPRISES, INC.	$884.56		$884.56	
ACH	15-Aug-25	286324-K2190	KEN'S OIL SERVICE, INC.	$18,728.92		$18,728.92	
ACH	15-Aug-25	286324-L2005	DONALD DAVID OWEN	$3,600.00		$3,600.00	
ACH	15-Aug-25	286324-L6285	LOOMIS ARMOURED US, LLC	$335.80		$335.80	
ACH	15-Aug-25	286324-M0350	MANSFIELD POWER & GAS LLC	$1,000.39		$1,000.39	
ACH	15-Aug-25	286324-M2310	MEYER CAPEL	$4,327.00		$4,327.00	
ACH	15-Aug-25	286324-M34035	MIDWEST FIBER RECYCLING	$312.56		$312.56	
ACH	15-Aug-25	286324-M3408	MIDWEST TRANSIT EQUIPMENT, INC.	$320.87		$320.87	
ACH	15-Aug-25	286324-M8540	MUTUAL OF OMAHA INSURANCE COMPANY	$43,902.20	$112.80	$43,789.40	
ACH	15-Aug-25	286324-N0320	GENUINE PARTS COMPANY INC	$267.98		$267.98	
ACH	15-Aug-25	286324-N2292	THE AFTERMARKET PARTS COMPANY, LLC.	$8,087.10		$8,087.10	
ACH	15-Aug-25	286324-O7370	O'REILLY AUTOMOTIVE, INC.	$529.01		$529.01	
ACH	15-Aug-25	286324-S3086	SHERWIN-WILLIAMS	$117.24		$117.24	
ACH	15-Aug-25	286324-S6900	SPROUT SOCIAL, INC.	$4,080.00		$4,080.00	
ACH	15-Aug-25	286324-T2225	TERMINAL SUPPLY COMPANY	$375.60		$375.60	
ACH	15-Aug-25	286324-T7420	TRILLIUM TRANSPORTATION FUELS, LLC	$10,250.00		$10,250.00	
ACH	15-Aug-25	286324-U7385	URBANA TRUE TIRES	$582.75		$582.75	
ACH	15-Aug-25	286324-V3370	VIA TRANSPORTATION, INC.	$2,307.37		$2,307.37	
ACH	22-Aug-25	286637-D0426	DAVIS-HOUK MECHANICAL, INC	$0.00		$0.00	X
ACH	21-Aug-25	286639-A4701	ALADDIN ELECTRIC	$3,252.00		$3,252.00	
ACH	21-Aug-25	286639-A4804	ALPHA CONTROLS & SERVICES LLC	$235.00		$235.00	
ACH	21-Aug-25	286639-A4885	ALTORFER INC.	$3,930.00		$3,930.00	
ACH	21-Aug-25	286639-A85755	AUTOMOTIVE COLOR & SUPPLY CORP	$904.61		$904.61	
ACH	21-Aug-25	286639-B0090	BAE SYSTEMS CONTROLS, INC.	$118.51		$118.51	
ACH	21-Aug-25	286639-B3555	BIRKEY'S FARM STORE, INC.	$977.38		$977.38	
ACH	21-Aug-25	286639-C3106	ADI EAST LLC	$1,334.82		$1,334.82	
ACH	21-Aug-25	286639-C4588	CLEAN UNIFORM COMPANY	$847.42		$847.42	
ACH	21-Aug-25	286639-C6258	COLUMBIA STREET ROASTERY	$210.00		$210.00	
ACH	21-Aug-25	286639-D2012	DEAN'S GRAPHICS	$1,621.40		$1,621.40	
ACH	21-Aug-25	286639-D2064	DEEM LANDSCAPING, INC.	$2,040.00		$2,040.00	
ACH	21-Aug-25	286639-D2126	DELL MARKETING LP	$2,070.86		$2,070.86	
ACH	21-Aug-25	286639-D2900	DEWBERRY ENGINEERS INC.	$4,361.00		$4,361.00	
ACH	21-Aug-25	286639-D8520	DUNCAN SUPPLY CO. INC.	$503.94		$503.94	
ACH	21-Aug-25	286639-F6404	4IMPRINT, INC.	$2,581.43		$2,581.43	
ACH	21-Aug-25	286639-G7308	GRAINGER	$786.41		$786.41	
ACH	21-Aug-25	286639-H6260	ILLINOIS POWER MARKING CO	$38.41		$38.41	
ACH	21-Aug-25	286639-I4745	ILLINI CONTRACTORS SUPPLY	$130.14		$130.14	
ACH	21-Aug-25	286639-I4747	ILLINI FS, INC.	$18,804.68		$18,804.68	

Champaign-Urbana Mass Transit District
Accounts Payable ACH Disbursement List
BUSEY BANK OPERATING ACCOUNT

From Date: 08/1/2025 Thru Date: 08/31/2025

Pymt Type	Date	Reference	Payee	ACH Amount	C-CARTS Portion	MTD Portion	Voided
ACH	21-Aug-25	286639-J0320	JANITOR & MAINTENANCE SUPPLIES, INC.	$144.31		$144.31	
ACH	21-Aug-25	286639-J8850	JX ENTERPRISES, INC.	$3,388.17		$3,388.17	
ACH	21-Aug-25	286639-K2190	KEN'S OIL SERVICE, INC.	$21,499.30		$21,499.30	
ACH	21-Aug-25	286639-M0377	MARTIN ONE SOURCE	$1,055.00		$1,055.00	
ACH	21-Aug-25	286639-M1246	MCMASTER-CARR SUPPLY CO.	$365.05		$365.05	
ACH	21-Aug-25	286639-M2179	MENARD-INC.	$164.41		$164.41	
ACH	21-Aug-25	286639-M3408	MIDWEST TRANSIT EQUIPMENT, INC.	$3,094.30		$3,094.30	
ACH	21-Aug-25	286639-N0320	GENUINE PARTS COMPANY INC	$78.04		$78.04	
ACH	21-Aug-25	286639-N2292	THE AFTERMARKET PARTS COMPANY, LLC.	$16,513.08		$16,513.08	
ACH	21-Aug-25	286639-O7370	O'REILLY AUTOMOTIVE, INC.	$508.29		$508.29	
ACH	21-Aug-25	286639-P0270	PANNIER CORPORATION	$6,780.00		$6,780.00	
ACH	21-Aug-25	286639-P3600	PIVOT ENERGY, INC	$1,656.67		$1,656.67	
ACH	21-Aug-25	286639-S2215	SOUTH PARK AUTOMOTIVE, LLC	$434.06		$434.06	
ACH	21-Aug-25	286639-S3086	SHERWIN-WILLIAMS	$982.81		$982.81	
ACH	21-Aug-25	286639-S3115	DANIEL J. HARTMAN	$1,414.00	$28.00	$1,386.00	
ACH	21-Aug-25	286639-S5192	S.J. SMITH WELDING SUPPLY	$86.49		$86.49	
ACH	21-Aug-25	286639-S6693	SPIREON, INC.	$160.70		$160.70	
ACH	21-Aug-25	286639-T2100	TELCOM INNOVATIONS GROUP LLC	$120.00		$120.00	
ACH	21-Aug-25	286639-T7299	9280-0366 QUEBEC INC.	$5,220.83		$5,220.83	
ACH	21-Aug-25	286639-T9069	TWILIO INC	$717.81		$717.81	
ACH	21-Aug-25	286639-T9072	TWIN CITY INDUSTRIAL RUBBER, INC.	$160.88		$160.88	
ACH	21-Aug-25	286639-W1025	KARL CHANG	$360.00		$360.00	
ACH	29-Aug-25	286862-A1934	ADVANCE AUTO PARTS	$57.28		$57.28	
ACH	29-Aug-25	286862-B3555	BIRKEY'S FARM STORE, INC.	$817.82		$817.82	
ACH	29-Aug-25	286862-C2231	CERTIFIED LABORATORIES	$1,845.14		$1,845.14	
ACH	29-Aug-25	286862-C3106	ADI EAST LLC	$2,181.08		$2,181.08	
ACH	29-Aug-25	286862-C4511	CLARKE POWER SERVICES, INC.	$535.10		$535.10	
ACH	29-Aug-25	286862-C4588	CLEAN UNIFORM COMPANY	$791.91		$791.91	
ACH	29-Aug-25	286862-D2012	DEAN'S GRAPHICS	$2,709.00		$2,709.00	
ACH	29-Aug-25	286862-E5595	ENDEAVOR BUSINESS MEDIA, LLC	$450.00		$450.00	
ACH	29-Aug-25	286862-F4750	FLIX BUS INC.	$2,068.18		$2,068.18	
ACH	29-Aug-25	286862-G2287	GFL ENVIRONMENTAL HOLDINGS (US), INC	$115.29		$115.29	
ACH	29-Aug-25	286862-G6300	GOODYEAR TIRE & RUBBER CO	$200.00		$200.00	
ACH	29-Aug-25	286862-G7308	GRAINGER	$129.14		$129.14	
ACH	29-Aug-25	286862-G7375	GRIMCO, INC	$1,323.46		$1,323.46	
ACH	29-Aug-25	286862-H2235	HERITAGE PETROLEUM, LLC	$17,715.41		$17,715.41	
ACH	29-Aug-25	286862-H6260	ILLINOIS POWER MARKING CO	$12,067.88		$12,067.88	
ACH	29-Aug-25	286862-I4745	ILLINI CONTRACTORS SUPPLY	$139.00		$139.00	
ACH	29-Aug-25	286862-I4770	ILLINI PLASTICS SUPPLY	$233.53		$233.53	
ACH	29-Aug-25	286862-J0320	JANITOR & MAINTENANCE SUPPLIES, INC.	$152.66		$152.66	
ACH	29-Aug-25	286862-J8850	JX ENTERPRISES, INC.	$920.06		$920.06	
ACH	29-Aug-25	286862-K2190	KEN'S OIL SERVICE, INC.	$1,979.23		$1,979.23	
ACH	29-Aug-25	286862-M0377	MARTIN ONE SOURCE	$25,839.27		$25,839.27	
ACH	29-Aug-25	286862-M1246	MCMASTER-CARR SUPPLY CO.	$984.61		$984.61	
ACH	29-Aug-25	286862-M2179	MENARD-INC.	$33.16		$33.16	
ACH	29-Aug-25	286862-N2292	THE AFTERMARKET PARTS COMPANY, LLC.	$12,543.73		$12,543.73	
ACH	29-Aug-25	286862-O7370	O'REILLY AUTOMOTIVE, INC.	$285.08		$285.08	
ACH	29-Aug-25	286862-O7450	ORKIN EXTERMINATING CO.	$7,456.56		$7,456.56	
ACH	29-Aug-25	286862-P3600	PIVOT ENERGY, INC	$2,024.09		$2,024.09	
ACH	29-Aug-25	286862-R0308	RAPID REPRODUCTIONS, INC.	$303.00		$303.00	
ACH	29-Aug-25	286862-R2175	RELIABLE PLUMBING & HEATING COMPANY	$1,671.40		$1,671.40	
ACH	29-Aug-25	286862-S0078	SAFETY-KLEEN CORP.	$780.88		$780.88	
ACH	29-Aug-25	286862-S2216	CHAMPAIGN AUTOMOTIVE LLC	$1,800.00		$1,800.00	
ACH	29-Aug-25	286862-S3086	SHERWIN-WILLIAMS	$1,754.12		$1,754.12	
ACH	29-Aug-25	286862-S3115	DANIEL J. HARTMAN	$3,760.00		$3,760.00	
ACH	29-Aug-25	286862-S8188	STREETMETRICS, INC.	$1,500.00		$1,500.00	
ACH	29-Aug-25	286862-T2064	TEE JAY CENTRAL, INC.	$324.80		$324.80	
ACH	29-Aug-25	286862-T2225	TERMINAL SUPPLY COMPANY	$262.14		$262.14	
ACH	29-Aug-25	286862-U7385	URBANA TRUE TIRES	$1,440.54		$1,440.54	
ACH	29-Aug-25	286862-W2170	WELLS FARGO FINANCIAL LEASING, INC.	$3,990.52		$3,990.52	
ACH	29-Aug-25	286862-X8300	XPO LOGISTICS FREIGHT, INC.	$627.38		$627.38	
			TOTAL	$1,081,955.02	$3,085.31	$1,078,869.71	

MTD - Bank & Investment Balances

Financial Institution	Bank Bal @ 08/31/25	Interest Rate	Maturity
Busey Bank			
Payroll	$5,000.00	-	-
Illinois Terminal - Square POS	$139,771.15	-	-
Operating	$350,000.00	-	-
C-CARTS	$173,067.75	-	-
Sec 125 Flexible Spending Plan	$178,517.56	-	-
ATM	$21,078.82	-	-
Money Market	$22,781,148.92	3.66%	-
First Mid Bank	$14,403,864.37	4.59%	-
Prospect Bank			-
MuniWise	$1,016.67	2.00%	
MuniWise Flex	$10,093,120.16	3.16%	
Total	**$48,146,585.40**		

MTD - Capital Reserve, Restricted, & Operating @ 08/31/25

	8/31/2025	8/31/2024
Capital Reserve -Budgeted (FY25 Capital Budget)	$25,311,500.00	$25,311,500.00
Capital Reserve -Unbudgeted	$21,783,106.10	$15,305,054.27
Operating	$1,051,979.30	$5,007,315.92
Total	**$48,146,585.40**	**$45,623,870.19**

Memo

Champaign-Urbana Mass Transit District (MTD)
1101 East University Avenue, Urbana, IL 61802
217.384.8188 | mtd.org

To Karl P. Gnadt, Managing Director/CEO

From Drew Bargmann, Title VI Officer

Date September 24, 2025

Subject Title VI Plan Update

A. Introduction

In response to Federal regulation (49 CFR part 21 and 70 FR 74087), MTD is required to submit a Title VI Plan update every three years. MTD's Title VI Plan was last approved and submitted in 2022 and is now due for update and re-approval.

B. Recommended Action

Staff recommends approval of the 2025 update to MTD's Title VI Plan.

C. Prior Trustee Action

In 2022, the Board of Trustees approved MTD's Title VI Plan for submittal to the Federal Transit Administration (FTA).

D. Summary

The Title VI Plan guides the District's efforts to ensure that no person, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in the provision of transit service delivery and its related benefits.

In the 2025 version of the Plan, adjustments include grammatical and statistical updates (these are highlighted). There are no procedural or substantive changes included in this update.

E. Alternatives – advantages/disadvantages

1. Approving this plan allows MTD to submit its required update to FTA, maintaining the District's compliance with Federal Title VI legislation.
2. Not approving this plan would bring MTD out of compliance with Federal Title VI legislation.

Champaign-Urbana Mass Transit District

Title VI Plan

Updated September 2025

Champaign-Urbana Mass Transit District
Title VI
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Champaign-Urbana Mass Transit District
Title VI Statement of Policy

The Champaign-Urbana Mass Transit District (MTD) is committed to a policy of non-discrimination in the conduct of its business, including its Title VI responsibilities – the delivery of equitable and accessible transportation services. MTD recognizes its responsibilities to the communities in which it operates and to the society it serves. It is MTD's policy to utilize its best efforts to assure that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under its program of transit service delivery and related benefits.

Toward this end, it is MTD's objective to:

1. Ensure that the level and quality of transportation service is provided without regard to race, color, or national origin.

2. Identify and address, as appropriate, disproportionately high and adverse human health and environmental effects, including social and economic effects of programs and activities on minority populations and low-income populations.

3. Promote the full and fair participation of all affected populations in transportation decision-making.

4. Prevent the denial, reduction, or delay in benefits related to programs and activities that benefit any specific population group.

5. Ensure meaningful access to programs and activities for persons with Limited English Proficiency (LEP).

The responsibility for carrying out MTD's commitment to this program has been delegated to the Managing Director by the Board of Trustees. Staff is responsible for the day-to-day operations of this program and the Title VI Compliance Officer who will receive and investigate Title VI complaints which come through the complaint procedure. However, all managers, supervisors, and employees share in the responsibility for making MTD's Title VI Program a success.

Additional information concerning MTD's Title VI obligations and the complaint procedure can be obtained by calling 217.384.8188 or emailing mtdweb@mtd.org.

PRESENTED AND ADOPTED THE _____ day of _____, 2025.

_____

Dick Barnes, Chair
MTD Board of Trustees

Limited English Proficiency Policy Statement and Available Resources

Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, et seq. provides that no person shall be subjected to discrimination on the basis of race, color, or national origin under any program or activity that receives Federal financial assistance. Title VI and its implementing regulations require that FTA recipients take responsible steps to ensure meaningful access to the benefits, services, information, and other important portions of their programs and activities for individuals who are Limited English Proficient (LEP).

Title VI Public Notice

MTD's public notice of Title VI protections against discrimination is posted in the following publicly accessible locations:

- 1101 E University Ave, Urbana, IL 61802 (Administration & Operations Facility)
- 45 E University Ave, Champaign, IL 61820 (Illinois Terminal)
- Public website (mtd.org/inside/compliance/title-vi/)
- On board vehicles

A copy of this public notice has been included as Appendix A.

Title VI Complaint Procedures

MTD is committed to a policy of non-discrimination in the conduct of its business, including its Title VI responsibilities – the delivery of equitable and accessible transportation services. MTD recognizes its responsibilities to the communities in which it operates and to the society it serves. It is MTD's policy to utilize its best efforts to assure that no person shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under its program of transit service delivery and related benefits.

If you believe that you have been excluded from participation in, denied the benefits of, or subjected to discrimination based on race, color, or national origin under MTD's program of transit service delivery or related benefits, you may file a complaint using one of the following methods:

- In person by visiting MTD's Administration & Operations Facility at 1101 E University Ave, Urbana, Illinois, 61802,
- Submitting a completed Title VI Complaint Form (mtd.org/inside/compliance/title-vi/) by mail to Title VI Compliance Officer, CUMTD, 1101 E University Ave, Urbana, Illinois, 61802,
- Directly with the Federal Transit Administration by filing a complaint with the Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave, SE, Washington, DC 20590.

All complaints will be investigated promptly. Reasonable measures will be undertaken to preserve any information that is confidential. The MTD Title VI Compliance Officer will review every complaint and when necessary, assign a neutral party to investigate. At a minimum, the investigating officer will:

- Identify and review all relevant documents, practices, and procedures.

- Identify and interview persons with knowledge of the Title VI violation, i.e. the person making the complaint, witnesses, or anyone identified by the Complainant, anyone who may have been subject to similar activity, or anyone with relevant information.

Upon completion of the investigation, the MTD Title VI Compliance Officer will complete a final report for the Managing Director/CEO with a copy to the General Counsel. If a Title VI violation is found to exist, remedial steps, as appropriate and necessary, will be taken immediately. The Complainant will also receive a final report together with any remedial steps. The investigation process and final report should take no longer than twenty-five (25) business days. If no violation is found and the Complainant wishes to appeal the decision, he or she may appeal directly to the Managing Director/CEO, 1101 E University Ave, Urbana, Illinois, 61802.

Complaints may also be filed with the Federal Transit Administration's Office of Civil Rights, no later than 180 days after the date of the alleged discrimination, 200 W Adams St, Suite 320, Chicago, Illinois, 60606.

The Title VI Compliance Officer shall maintain a log of Title VI complaints received (Appendix B). This log will include the date the complaint was filed, a summary of the allegations, the status of the complaint, and actions taken by MTD in response to the complaint. Should MTD receive a Title VI complaint in the form of a formal charge or lawsuit, MTD's General Counsel shall be responsible for the investigation and maintaining a log as described herein.

Title VI Complaint Form

Champaign-Urbana Mass Transit District (MTD)
Office of Civil Rights

MTD is committed to ensuring that no person is excluded from participation in or denied the benefits of its services on the basis of race, color, or national origin, as provided by Title VI of the Civil Rights Act of 1964, as amended. Title VI complaints must be filed within 180 days from the date of the alleged discrimination.

The following information is necessary to assist us in processing your complaint. If you require any assistance in completing this form, please contact the Title VI Compliance Officer by calling 217.384.8188. The completed form must be returned to the Title VI Compliance Officer, CUMTD, 1101 E University Ave, Urbana, IL 61802.

Your Name:	Phone:
Street Address:	Alt. Phone:
	City, State, & Zip Code:
Person(s) discriminated against (if someone other than complainant):	
Street Address, City, State, & Zip Code:	

Which of the following best describes the reason the alleged discrimination took place? (Circle one)
Date of Incident_____

- Race
- Color
- National Origin (Limited English Proficiency)

Please describe the alleged discrimination incident. Provide the names and titles of all MTD employees involved, if available. Explain what happened and who you believe was responsible. Please use the back for this form if additional space is required.

Please describe the alleged discrimination incident (continued):

Have you filed a complaint with any other federal, state, or local agencies? (Circle one) Yes / No
If so, list agency / agencies and contact information below:

Agency:_____
Contact Name:_____
Street Address, City, State, & Zip Code:_____
Phone:_____

Agency:_____
Contact Name:_____
Street Address, City, State, & Zip Code:_____
Phone:_____

I affirm that I have read the above charge and that it is true to the best of my knowledge, information, and belief.

_____
Printed Name

_____
Signature

Inclusive Public Participation

The Champaign-Urbana Mass Transit District's (MTD) public participation strategy offers continual opportunities for the public to be involved in the identification of social, economic, and environmental impacts of proposed transportation decisions. Engagement of the public in service planning and development is at the forefront of a responsive organization.

MTD's on-going public participation planning works to ensure:

- Potentially affected community members will have appropriate opportunities to participate in decisions about a proposed activity that will affect their environment, health, and their ability to participate in life-supporting activities;
- The public's contribution will influence MTD's decision-making;
- The concerns of all persons and groups participating in the process will be considered in the decision-making process; and
- MTD will seek out and facilitate the involvement of those potentially impacted.

MTD uses a variety of communication mechanisms to ensure that all populations, residing in all census tracts served, regardless of income, disability, and English proficiency have an opportunity to participate in service development and changes.

Examples of Calls for Public Participation

Major schedule or fare changes occur annually in the fall. The following are examples of what the public participation plan will be used for:

- A major revised fare media is introduced or the method of collecting fares is changed.
- A major route is introduced, or a significant reconfiguration of an existing route is proposed.
- The frequency of service is modified, or the days and hours of service are proposed to be changed.

All of the above instances would result in the full public participation process.

Public Outreach Efforts

Depending on the type of service change that is contemplated, a variety of means are employed to encourage public participation. The measures taken are targeted to overcome population group barriers that may prevent residents of the District from effectively participating in MTD's decision making process.

Opportunities for Public Engagement

A public hearing is held each spring (typically in May). MTD only makes planned major schedule and route changes in mid-August each year. It is typically held at Illinois Terminal in downtown Champaign at 45 E University Ave, Champaign, IL 61820. This facility is centrally located in the community, serves as MTD's largest service hub, and is readily accessible by public transportation.

MTD will also schedule and codify additional meetings at diverse times and locations to ensure greater accessibility, based on specific proposed service changes and venue availability. Public outreach meeting locations, dates, and times are determined with consideration of the proposed changes and their impact on specific locations/populations within the MTD service area. The following will be considered in establishing these locations:

- Convenience and accessibility.
- Size of venue to provide for meaningful dialogue.
- Availability of community organizations to help support public engagement strategies.

As many communication opportunities as possible should be used to seek public input. Methods may include:

- Notices on buses
- Handouts to passengers
- Advertisements in newspapers
- News stories in publications
- Notices on MTD's public website
- Distribution of notices to advocates for various special interest groups followed by meetings when appropriate
- Providing handouts at public meetings
- Promotion on MTD's social media channels
- Online virtual events hosted by MTD

Public Outreach Plan

MTD will continue to capitalize on time spent staffing community events to best manage the flow of information between the District and the public through the attendance of key events, including but not limited to:

- C-U Days
- Community "Touch a Truck" events
- University of Illinois student orientation events
- Jettie Rhodes Neighborhood Day
- Market at the Square
- Champaign County Fair

MTD will implement surveys and other activities to determine customer satisfaction and concerns, identify room for change or improvement, and collect substantial data to inform potential changes.

MTD will also continue to leverage community partnerships to facilitate opportunities to interact with vulnerable groups, collect feedback for effective messaging, and capitalize on existing events.

Improving Access for People with Limited English Proficiency

Four Factor Analysis

1. The number or proportion of LEP persons eligible to be served or likely to be encountered by the program or recipient.

The combined population of Champaign, Urbana, and Savoy is calculated as 136,820, with 106,178 (77.6%) estimated as only speaking English in the home.[1] Approximately 22.4% of community residents speak a language other than English in the home, with 8.2% claiming to speak English less than "very well." It is estimated that the LEP population within MTD's District boundaries is approximately 8% of the overall population.

Champaign-Urbana's immigrant population can be divided into two groups. The first group includes immigrants that come to the community due to enrollment or employment at the University of Illinois at Urbana-Champaign (UIUC). According to the University's International Student and Scholar Services (ISSS) Department's Fall 2024 International Statistics Report, UIUC had over 12,474 international students enrolled in Fall 2024, with 87.2% coming from Asian countries, predominantly China, India, and South Korea. Among visiting scholars, professors, and researchers, 61.6% of over 1,173 members of the University community come from the same three countries (full report included in Appendix C). [2] For these populations, translation of key materials is an effective means of reaching LEP individuals.

The second group of immigrants in the community is less likely to be affiliated with the University and is more likely to look like other immigrant populations around the country in terms of employment and socioeconomic status. The two main bodies within this second group are Spanish-speaking Latin American immigrants (predominantly from Mexico) and Lingala-speaking or French-speaking Congolese immigrants. For these populations, translation of key materials is largely effective as a means of reaching LEP individuals. Smaller subsets of the population are unable to consume translated materials and partnerships with local school districts (Unit 4 and District 116) have been established to support these families.

The number of languages spoken within Champaign, Urbana, and Savoy can fluctuate because of the large number of international students and faculty/staff attending the University of Illinois (UIUC). Based on information available from UIUC and resources available from Unit 4 and District 116, MTD has professionally translated key information into Spanish, French, Korean, Chinese, and Hindi.

[1] American Community Survey 5-Year Estimates (2019-2023)
[2] University of Illinois International Student and Scholar Services Fall 2024 International Statistics Report (2024)

2. The frequency with which LEP persons come into contact with the program.

Champaign-Urbana is a mid-sized community, and the urban form of the area lends itself extremely easily to transit, so as a baseline, residents of the community are more likely to come into contact with MTD, whether through transit service or interactions with facilities like Illinois Terminal. Some LEP persons may never ride transit, a large number will ride multiple times a day.

3. The nature and importance of the program, activity, or service provided by the program to people's lives.

Transit has importance in the lives of its users that cannot be understated. Whether getting to the university, employment opportunities, medical resources, or shopping, transit plays a foundational role in our community's larger accessibility network.

4. The resources available to the recipient for LEP outreach, as well as the costs associated with that outreach.

MTD employs a translation service available for any LEP passengers when calling for information. Professionally translated materials available for LEP outreach include a comprehensive guide for passengers with detailed information on MTD's resources, services, fare structure, etc., information about MTD's Title VI Program, Title VI Complaint Process, and ADA Paratransit application. These are available in Chinese, Korean, Spanish, French, and Hindi. The costs associated with these measures are minimal.

MTD also works to deliberately interface with the LEP population in our community, deliberately initiating dialogue at events sponsored by LEP organizations and populations. This staff time is also a resource that is made available to improve service.

Improving Access for People with Limited English Proficiency

Language Assistance Plan

The Champaign-Urbana Mass Transit District (MTD) has adopted the following implementation plan to meet requirements under Title VI of the Civil Rights Act of 1964, which seeks to improve access to services for persons with limited English proficiency. The purpose is to ensure that no person shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance from the FTA.

1. Identifying LEP individuals who need language assistance

As identified in the Four Factor Analysis, there are two larger LEP groups in Champaign, Urbana, and Savoy. The university population predominantly comes to the community from Asian countries and are more likely to speak Chinese, Korean, Hindi, and other Asian languages. Because these community residents are more likely to be affiliated with the University of Illinois, it is important to collaborate with existing resources to access this group and provide the most relevant and useful information.

The second group is comprised of LEP residents not affiliated with the University, predominantly Mexican and Congolese immigrants speaking Spanish and French. It is important in determining outreach and public participation strategies to consider the different transportation needs that these groups have.

2. Language assistance measures

The following resources are used to provide language assistance:

- LanguageLine personal interpreter service
- University of Illinois English as an International Language courses within the Department of Linguistics
- University of Illinois Intensive English Institute
- Online translation tools such as Google Translate
- Professional translation services
  When interpreter or translator services are needed, MTD may require an enhanced level of proficiency on the part of the interpreter/translator to verify that they are capable of doing the necessary translation or interpretation.

Resources Available for LEP Populations by Language

Language	Available Resources
Spanish	Translated Comprehensive Rider Guide, Translated Guide for School Children, Translated ADA Paratransit Application, Translated Title VI Complaint Form
Chinese	Translated Comprehensive Rider Guide, Translated ADA Paratransit Application, Translated Title VI Complaint Form
Korean	Translated Comprehensive Rider Guide, Translated ADA Paratransit Application, Translated Title VI Complaint Form
French	Translated Comprehensive Rider Guide, Translated Guide for School Children, Translated ADA Paratransit Application, Translated Title VI Complaint Form

Hindi	Translated Comprehensive Rider Guide, Translated ADA Paratransit Application, Translated Title VI Complaint Form

3. Training staff

MTD employees, at all levels, could interact with LEP individuals.

Training on MTD's responsibility to serve LEP individuals is implemented by the following measures:

- Orientation and initial training for new vehicle Operators will include information on serving LEP individuals. Existing Operator training will include information on serving LEP individuals with retraining at least once every two years.
- Radio Operators, Street Supervisors, customer service Information Assistants, and management staff will take part in ongoing training with at least one training session every two years on the topic of serving LEP individuals.
- Sufficient language aids will be made available for all employees so that they can serve the needs of LEP individuals as they encounter them daily.

4. Providing notice to LEP individuals

MTD incorporates a variety of methods to communicate with transit users and the public. These include printed schedule information, signage inside vehicles, website, customer service phone lines, media releases, advertising, community meetings, and participation at local events. MTD will use these methods to notify LEP individuals of the availability of language assistance and, when applicable, to notify customers of the availability of translated documents or how they may have them translated.

MTD will continue its outreach efforts to those organizations who serve LEP individuals, including but not limited to those in the table below:

Key Partnerships

University Groups	University of Illinois Division of English as an International Language, Intensive English Institute, International Student and Scholar Services Office, University YMCA
Community Groups	University YMCA, New American Welcome Center, Unit 4 School District, Urbana School District #116, Parkland College

5. Monitoring and updating the LEP plan

Ongoing outreach efforts will include obtaining feedback on MTD's language assistance measures. Specific tasks will include contact with organizations to measure results and discuss needs of LEP individuals. These efforts will result in changes in the implementation plan as necessary, including noticeable changes in demographics of the LEP population by the availability of new resources.

MTD will continue to survey the use of its services by LEP individuals through social media, Operator feedback, and through customer feedback.

Based on feedback received, MTD may make incremental changes to the types of written and oral assistance provided. If service is expanded into an area of high LEP individuals, MTD will consider modifying the implementation plan as needed in order to ensure meaningful access to previously underserved LEP individuals. MTD will make the efforts necessary to see that LEP individuals are informed of its services. LEP individuals will be informed of changes to services as well as their ability to file a complaint if they feel the services are in any way discriminatory.

Systemwide Standards and Policies

Federal Title VI requirements of the Civil Rights Act of 1964 require each large public transportation provider's governing board to approve four standards and policies:

- Major Service Change Policy
- Disparate Impact Policy
- Disproportionate Burden Policy
- Service Standards and Policies

These standards and policies assist in guiding the development and delivery of service in support of MTD's mission to provide service that is safe, dependable, and easy to use. They also provide benchmarks to ensure that service design and operational practices do not result in discrimination based on race, color, or national origin.

Major Service Change Policy

All major transit service reductions or increases are subject to a Title VI Equity Analysis. The Title VI Equity Analysis must be presented to the Managing Director/CEO (or designee) for consideration prior to approval of the change. The analysis, and a record of action taken by the Managing Director/CEO (or designee), will be recorded in the MTD Title VI Program.

MTD defines a Major Service Change as:

> *A reduction or increase of 25 percent or more in weekly vehicle revenue miles in service on any specific route.*

The following service changes are exempted:

- Changes to a service on a route with fewer than 10 total trips in a typical service day are not considered "major" unless service on that route is eliminated completely on any such day.

- The introduction or discontinuation of short- or limited-term service (e.g., promotional, demonstration, seasonal or emergency service, or service provided as mitigation or diversions for construction or other similar activities), if the service will be/has been operated for no more than twelve months.

Disparate Impact Policy

This policy establishes a threshold for determining whether a given action has a disparate impact on minority populations. Per FTA Circular 4702.1B:

> *Disparate impact refers to a facially neutral policy or practice that disproportionately affects members of a group identified by race, color, or national origin, where the recipient's policy or practice lacks a substantial legitimate justification and where there exists one or more alternatives that would serve the same legitimate objectives but with less disproportionate effect on the basis of race, color, or national origin…*
> *The policy shall establish a threshold for determining when adverse effects of [fare/]service changes are borne disproportionately by minority populations. The disparate impact threshold defines statistically significant disparity and may be presented as a statistical percentage of impacts borne by minority populations compared to impacts borne by non-minority populations. The disparate impact threshold must be applied uniformly… and cannot be altered until the next Title VI Program submission.*

As part of a Title VI Equity Analysis, MTD analyzes potential impacts on minority populations compared to non-minority populations. If the proposed action would disadvantage minorities or benefit non-minorities by more than MTD's Disparate Impact Threshold, alternative proposals with more equitable impacts must be evaluated. If no feasible alternatives exist, MTD must mitigate the proposed action's impact on affected minority populations, demonstrate a legitimate business purpose cannot otherwise be accomplished, and show the proposed change is the least discriminatory alternative.

MTD's Disparate Impact Threshold of a Major Service Change or fare adjustment is established at 20 percent, based on the cumulative impact of the proposed service and/or fare changes. This threshold applies to the difference of impacts borne by minority populations compared to those borne by non-minority populations.

Disproportionate Burden Policy

This policy establishes a threshold for determining whether a given action places a disproportionate burden on low-income populations compared to non-low-income populations. This policy only applies to low-income non-minority populations (FTA C 4702.1B Chap. IV-12). If a minority population is present, regardless of income, a Disparate Impact Analysis should be performed. Per FTA Circular 4702.1B:

> *The policy shall establish a threshold for determining when adverse effects of [fare/]service changes are borne disproportionately by low-income populations. The disproportionate burden threshold defines statistically significant disparity and may be presented as a statistical percentage of impacts borne by low-income populations as*

compared to impacts born by non-low-income populations…. The disproportionate burden threshold must be applied uniformly… and cannot be altered until the next [Title VI] program submission…. At the end of the analysis, if the transit provider finds that low-income populations will bear a disproportionate burden of the proposed fare[/service] change, the transit provider should take steps to avoid, minimize, or mitigate impacts where practicable. The transit provider should describe alternatives available to low-income populations affected by the fare[/service] changes.

MTD's Disproportionate Burden Threshold of a Major Service Change or fare adjustment is established at 20 percent, based on the cumulative impact of the proposed service and/or fare changes. This threshold applies to the difference of impacts borne by low-income populations compared to those borne by non-low-income populations.

Evaluation of Service or Fare Changes

Between September 2022 and September 2025, MTD made one service change that activated the District's Major Service Change Policy. This change resulted in the restoration of services reduced during the Covid – 19 pandemic and did not result in a Disparate Impact. Since no fare changes were included in this proposal, a Disproportionate Burden was not created. The analysis and action taken by the Managing Director is attached as Appendix F.

As staffing levels were restored, reduced services were incrementally reintroduced. None of the reintroductions reached MTD's threshold for a Major Service Change. Full service was returned during the Fall 2024 work board.

Service Standards and Policies

Pursuant to requirements set forth in the Federal Transit Administration's (FTA) Circular 4702.1B, MTD has established and monitors its performance meeting quantitative Service Standards and qualitative Service Policies. The following service standards help develop and maintain efficient and effective fixed-route transit service. These standards may differ from standards MTD uses for other purposes.

FTA requires fixed-route transit providers of public transportation to develop and apply quantitative standards or policies for the following service indicators:

1. Vehicle Load
2. Vehicle Headways
3. On-time Performance
4. Service Availability
5. Vehicle Assignments
6. Transit Amenities

These standards and policies establish a basis for monitoring and analyzing service delivery, availability, and the distribution of amenities and vehicles to determine whether any Disparate Impacts are evident.

MTD fixed-route service is grouped into the following geographies and time periods to reflect changes in ridership and acceptable standards:

- Campus Weekday Daytime (Monday through Friday, 5am – 7pm)
- Community Weekday Daytime (Monday through Friday, 5am – 7pm)
- Campus Weekday Evening (Monday through Friday, 7pm – 5am)
- Community Weekday Evening (Monday through Friday, 7pm – 5am)
- Campus Weekend (Saturday & Sunday)
- Community Weekend (Saturday & Sunday)

Vehicle Load

Vehicle Load Factor is described as follows by FTA Circular 4702.1B:

> *Vehicle load can be expressed as the ratio of passengers to the total number of seats on a vehicle. For example, on a 40-seat bus, a vehicle load of 1.3 means all seats are filled and there are approximately 12 standees. A vehicle load standard is generally expressed in terms of peak and off-peak times. Transit providers that operate multiple modes of transit must describe the specific vehicle load standards for peak and off-peak times for each mode of fixed-route transit service (i.e., bus, express bus, bus rapid transit, light rail, heavy rail, commuter rail, passenger ferry, etc., as applicable), as the standard may differ by mode.*

MTD load standards are based off the number of seats in each vehicle, whether the vehicle was designed for more standing room (articulated buses), and which route/time of day the vehicle is operating. Passenger loads are recorded by MTD's automated passenger counting system and overloaded trips are monitored by route at a monthly frequency.

Vehicle capacity was determined by counting the number of seats in each vehicle type and reviewing vehicle footage of different passenger loads across fleets. If a trip surpasses the standards below, it is flagged for review. If a pattern develops with a route or specific trip, it may be a candidate for utilizing a backup bus, assigning a different vehicle size, or a schedule change.

MTD Passenger Load Standards

			Load Factor	Max Capacity	Standing
Campus	Weekday Daytime (5am - 7pm)	40'	1.3	49	11
		60'	1.6	60	22
	Weekday Evening (7pm - 5am)	40'	1.2	45	7
		60'	1.5	57	19
	Weekend	40'	1.1	41	3
		60'	1.3	49	11
Community	Weekday Daytime (5am - 7pm)	40'	1.2	45	7
		60'	1.6	60	22
	Weekday Evening (7pm - 5am)	40'	1.1	41	3
		60'	1.5	57	19
	Weekend	40'	1	38	0
		60'	1.3	49	11

In addition to this quantitative monitoring, drivers are able to request, through their on-board mobile data terminal (MDT), a backup bus when their vehicle is overloaded. Dispatchers typically stage several show-up buses around town to help overcrowded and late buses.

Vehicle Headway

Vehicle headway is described as follows by FTA Circular 4702.1B:

> *Vehicle headway is the amount of time between two vehicles traveling in the same direction on a given line or combination of lines. A shorter headway corresponds to more frequent service. Vehicle headways are measured in minutes (e.g., every 15 minutes); service frequency is measured in vehicles per hour (e.g., four buses per hour). Headways and frequency of service are general indications of the level of service provided along a route. Vehicle headway is one component of the amount of travel time expended by a passenger to reach his/her destination. A vehicle headway standard is generally expressed for peak and off-peak service as an increment of time (e.g., peak: every 15 minutes; and off peak: every 30 minutes). Transit providers may set different vehicle headway standards for different modes of transit service. A vehicle headway standard might establish a minimum frequency of service by area based on population density. For example, service at 15-minute peak headways and 30-minute off-peak headways might be the standard for routes serving the most densely populated portions of the service area, whereas 30-minute peak headways and 45-minute off-peak headways might be the standard in less densely populated areas. Headway standards are also typically related to vehicle load. For example, a service standard might state that vehicle headways will be improved first on routes that exceed the load factor standard or on routes that have the highest load factors.*

MTD calculates headway by determining the average length of time between buses on each route during defined times of day and days of week. In the event a route regularly exceeds Vehicle Load Factor standards, MTD will evaluate whether frequency on that route should be adjusted within the confines of existing or expected funding levels.

MTD offers headways of 10-minutes, 15-minutes, 30-minutes, and irregular schedules varying between 30 and 60 minutes depending on actual run time. Through most of the community, MTD's fixed routes have a headway of 30-minutes or irregular schedules varying between 30 and 60-minutes. Along denser community corridors, additional service is added to allow for 10-to-15-minute headways. In fringe areas of the community, commuter trips are provided during mornings and late afternoon only.

Route Headway Standards (minutes between vehicles)

		Daytime (5am - 7pm)	Evening (7pm - 12am)	Late Night (12am-5am)
Campus	Weekday	15'	30'	
	Saturday	30'		
	Sunday	30'		35'
Community	Weekday	30'	60'	
	Saturday	60'		
	Sunday	60'		

On-Time Performance

On-time performance is described as follows by FTA Circular 4702.1B:

> *On-time performance is a measure of runs completed as scheduled. This criterion first must define what is "on time." For example, a transit provider may consider it acceptable if a vehicle completes a scheduled run between zero and five minutes late in comparison to the established schedule. On-time performance can be measured against route origins and destinations only, or against origins and destinations as well as specified time points along the route. Some transit providers set an on-time performance standard that prohibits vehicles from running early (i.e., ahead of schedule) while others allow vehicles to run early within a specified window of time (e.g., up to five minutes ahead of schedule). An acceptable level of performance must be defined (expressed as a percentage). The percentage of runs completed system-wide or on a particular route or line within the standard must be calculated and measured against the level of performance for the system. For example, a transit provider might define on-time performance as 95 percent of all runs system-wide or on a particular route or line completed within the allowed "on-time" window.*

An MTD vehicle is determined to be late if it departs its scheduled "time point" five or more minutes later than the published time. Vehicles are considered early if they depart from a published time point one minute prior to the scheduled departure. It is MTD's goal to be on-time at least 85 percent of the time. On-time performance is tracked monthly.

Control Center Staff, Street Supervisors, and Operations Staff regularly monitor on-time performance and counsel Operators who consistently fail to meet on-time performance standards that are within their control. Vehicle block data is reviewed to detect patterns of schedule adherence issues.

Discussions with Operators are also used to identify vehicle scheduling issues which are corrected through annual service changes.

Service Availability

Service availability/transit access is described as follows by FTA Circular 4702.1B:

> *Service availability is a general measure of the distribution of routes within a transit provider's service area. For example, a transit provider might set a service standard to distribute routes such that a specified percentage of all residents in the service area are within a one-quarter mile walk of bus service or a one-half mile walk of rail service. A standard might also indicate the maximum distance between stops or stations. These measures related to coverage and stop/station distances might also vary by population density. For example, in more densely populated areas, the standard for bus stop distance might be a shorter distance than it would be in less densely populated areas, and the percentage of the total population within a one-quarter mile walk of routes or lines might be higher in more densely populated areas than it would be in less densely populated areas. Commuter rail service or passenger ferry service availability standards might include a threshold of residents within a certain driving distance as well as within walking distance of the stations or access to the terminal.*

MTD's goal is to ensure at least 95 percent of residents who live within the District are within walking distance (i.e., one quarter mile) of a bus stop. Transit access is determined by mapping all active bus stops within the system and then calculating the number of residential parcels within one-quarter mile radii of those stops. That number is compared to the number of residential parcels within the District.

Additionally, there is a Bus Stop Placement Guidelines document that defines:

Rural

1,500+ Feet

Regions defined by large lot zoning and very low-density populations spread out over large areas of land. These areas typically have a population density of zero to three persons/acre.

Low Density Suburban

1,000-1,500 Feet

Typical low-density suburban areas are defined by land use patterns that consist of single-family housing subdivisions with few access points, commercial strip development set back from the street, and large regional employment campuses. These areas typically have a population density of three to 16 persons/acre and have fewer than seven dwelling units/acre.

General Urban

600-1,200 Feet

Land in this category usually falls on the border between an urban core and low-density suburban area. Street patterns may follow the grid network commonly found in urban centers but have the beginning signs of more suburban street patterns with curved roads and fewer access points to main collector streets and arterials. These areas typically have a population density of ten to 20 persons/acre and have seven to 18 dwelling units/acre.

Urban Core

500-750 Feet

The Urban Core includes the UIUC Campus and Downtown areas and is classified by very high-density employment and population. High rise office buildings, apartment buildings, and hotels frame this area. These areas typically have a population density of more than 20 persons/acre and more than 18 dwelling units/acre.

Vehicle Assignments

Vehicles are assigned to routes based on ridership demands with diesel-electric hybrid vehicles being rotated across all routes. Specific vehicles are assigned to routes only when required by operating conditions. For example, articulated buses are used exclusively on campus or for school trips where demand is highest. Likewise, 40' buses or vans are typically used on low ridership routes.

MTD runs load evaluation reports to ensure the fleet is properly assigned. Additionally, Staff take feedback from Operators about capacity issues.

Transit Amenities

MTD has developed a Bus Stop Placement Guidelines document that addresses, among other things, stop location and amenities.

Stop Placement:

The exact placement of a bus stop is influenced by several factors including safety, accessibility, comfort, and efficiency. The following chart lists several different scenarios that may be encountered along a bus route and identifies the preferred stop placement given that situation. While these preferences consider a wide variety of issues, exceptions may be made in certain circumstances. Each bus stop should be evaluated in the context of that stop alone and the determination shall be made based on that evaluation.

Scenario	Preferred Placement
Non-signalized intersection where bus stops in travel lane	Nearside
Signalized intersection where bus stops in travel lane (with traffic signal prioritization (TSP))	Far side
Signalized intersection where bus stops in travel lane (without TSP)	Nearside
Intersection where bus turns	Far side
Intersection with heavy right turn traffic	Far side
Complex intersection with multi-phase signals and dedicated right turn lanes	Far side
Two or more consecutive stops have signals	Alternating, first nearside, then far side

There is obvious heavy single-direction transfer activity	One far side, one nearside
Blocks are too long to meet preferred spacing distances	Midblock
Major traffic generators not located or accessible at intersections	Midblock
Midblock pedestrian crossing with signage, striping, and/or signal	Midblock, after crossing
Transit center	Off-street
Major transit generator that cannot adequately be served by an on-street stop	Off-street

Stop Amenities:

Bus stops serve as the front door to any transit system; they play an important role in the perception that the community has toward MTD. Passengers consider time spent waiting for the bus to be more difficult to tolerate than time spent on a moving vehicle. Bus stop amenities provide an opportunity to make that time spent waiting more comfortable. Boarding points at locations where designated stops are implemented must at a minimum have an easily identifiable, up to date, bus stop sign. The sign will contain the stop name, SMS code, and routes that serve the boarding point. Stops with high ridership may warrant additional amenities. The following typologies highlight amenities that could be expected at various ridership thresholds. These typologies are suggestions only. It may not be possible to provide all amenities at each stop. Exceptions to these typologies could include ADA and/or safety concerns identified at a stop location. MTD considers special requests for amenities and looks for cost sharing opportunities, when possible, to provide the highest level of service to the community.

Stop Type	Ridership (Daily Boardings/Alightings)
Typical	< 50
Typical + Shelter	51-150
Enhanced	151-800
Premium	800+

Amenity	Typical	Typical + Shelter	Enhanced	Premium
Transit Sign	Required	Required	Required	Required
Sidewalk Platform	Recommended	Required	Required	Required
Level Boarding + Walking Strip	Optional	Recommended	Required	Required
Shelter		Required	Required	Required
Lighting	Recommended	Required	Required	Required
Waste Receptacle		Optional	Recommended	Required
Additional Seating			Optional	Recommended
LED Departure Board			Recommended	Recommended
Passenger Information Kiosks			Recommended	Required
Security Cameras			Recommended	Required

Warming Space				Optional
Covered Platform				Optional

Ongoing Evaluation

MTD continuously monitors its ridership trends and route performance to identify opportunities for improvement and enhancement. As the community changes and evolves, there will be a need to continue evaluating stop placement and enhancement. These evaluations will be performed on an ongoing basis to ensure that resources are being allocated appropriately. Criteria for evaluation include but are not limited to:

- Ridership trends
- Connections to other MTD services
- Changes to area trip generators
- Population shifts and demographic changes
- Current District boundaries
- Opportunities for cost sharing
- Availability of funding
- Schedule adherence

Champaign-Urbana Mass Transit District
Title VI
Additional Plan Elements

Non-elected Advisory Council

The District does not have any non-elected advisory councils.

Subrecipient Monitoring

The District does not have any subrecipients.

New Construction Equity Analysis

MTD is in the process of planning an off-street transfer facility in Downtown Urbana. This facility would offer enhanced amenities for our riders, office space for MTD uses, and space for community collaboration. The chosen site was previously home to the Urbana Civic Center. The current structure is in poor condition and is not inhabitable. This project is currently undergoing NEPA analysis. This phase of the project, which include analyses of the social and community impacts of the project, is estimated to be complete in November or December of 2025. The results of this analysis will be added to this plan upon completion.

Appendix A – MTD Public Notice

Title VI

Civil Rights Act of 1964

The Champaign-Urbana Mass Transit District (MTD) operates its programs and services without regard to race, color, and national origin in accordance with Title VI of the Civil Rights Act. Any person who believes they have been aggrieved by any unlawful discriminatory practice under Title VI may file a complaint with MTD.

For questions about Title VI, or if you feel you have been subject to discrimination in the provision of service, schedule frequency, or passenger amenities, please contact MTD's Title VI Officer. Translation services are available for those needing assistance in another language.

Complaints may also be filed directly with the Federal Transit Administration (FTA). For assistance, contact the FTA Office of Civil Rights toll-free at 888.446.4511.



1101 E University Ave., Urbana, IL 61802

217.384.8188 (TTY 217.384.7433)

titlevi@mtd.org | mtd.org/title-vi

香 -厄巴 公共交通管区Champaign-Urbana Mass Transit District (MTD) 根据《民 法》第六章，此管区的 其 划和服 ，是不分种族、肤色和国籍。 有 第六章的 ，或者如果您 您在提供的服 、时刻表 度 率或乘客便利 施方面受到歧 ， 系香 -厄巴 公共交通管区第六章的官 。需要其他 言帮助的人，我 有翻 服 。

El Distrito de Tránsito Masivo urbano de Champaign (MTD) opera sus programas y servicios sin distinción de raza, color o nacionalidad de acuerdo con el Título VI de la Ley de Derechos Civiles. Si tiene preguntas sobre el Título VI, o si cree que ha sido objeto de discriminación en la prestación del servicio, la frecuencia del horario o las acomodaciones para los pasajeros, por favor comuníquese con el Oficial del Título VI del MTD. Los servicios de traducción están disponibles para todos aquellos que necesitan asistencia en otro idioma.

Le Champaign-Urbana Mass Transit District (MTD) dirige ses programmes et services sans tenir compte de l'ethnicité, ni de la couleur de peau, ni de l'origine, dans le respect du Titre VI de la loi sur les droits civils telle qu'elle fut amendée en 1964. Si vous avez des questions concernant le Titre VI, ou si vous croyez que vous avez été victime de discrimination dans le cadre de l'exécution de nos services, concernant la fréquence de l'horaire ou les services aux passagers, veuillez contacter l'agent de MTD du Titre VI. Des services de traduction sont disponibles pour celles et ceux qui ont besoin d'assistance dans une autre langue.

Champaign-Urbana Mass Transit District (MTD) 의 프로그램은 민권법 Title VI 에 따라 인종, 피부색, 및 출신 국가에 관한 차별이 없는 서비스를 제공합니다. 민권법 (Civil Rights Act) Title VI 에 대한 질문이나, 서비스 제공, 배차 간격, 승객 편의시설에 대한 차별을 느끼신다면 MTD Title VI 담당관에 문의 부탁드립니다. 다른 언어로 통역이 필요하신 분들은 번역 서비스를 이용하실 수 있습니다.

Champaign-Urbana Mass Transit District (MTD) नागरिक अधिकार अधिनियम के शीर्षक VI के अनुसार जाति, रंग और राष्ट्रीय मूल की परवाह किए बिना अपने कार्यक्रमों और सेवाओं का संचालन करता है। शीर्षक VI के बारे में प्रश्नों के लिए, या यदि आपको लगता है कि आप सेवा, शेड्यूल फ्रीक्वेंसी, या यात्री सुविधाओं के प्रावधान में भेदभाव के अधीन हैं, तो कृपया MTD शीर्षक VI अधिकारी से संपर्क करें। अनुवाद सेवाएँ उन लोगों के लिए उपलब्ध हैं जिन्हें किसी अन्य भाषा में सहायता की आवश्यकता है।

Appendix B – Title VI Complaint Log

Report #	Complainant	Date Complaint Was Filed (Month, Day, Year)	Date of Incident (Month, Day, Year)	Basis of Complaint (Race, Color, National Origin or Disability)	Title VI Complaint Form Date Sent	Method	Title VI Complaint Form Date Received	Summary of Allegation	Investigated by	Status of Investigation (Open, Unsubstantiated, Resolved)	Action(s) Taken	Date Closed
10598	October Wesley	8/16/2022	8/16/2022	Color	8/16/2022	Email	N/A	COMP reported that the same OP consistently passes her up. COMP also reported that when she boards this Ops vehicle, they do not allow her time to site before pulling away from the stop and that the OP 'lets all the whie people sit down'.	S34	Unsubstantiated	N/A	8/25/2022
10941	Shing Yao	11/28/2022	11/23/2022	Race	11/28/2022	Email	N/A	COMP reported being passed at an intersection that morning. COMP stated in voicemail that they wondered if this occurred because of 'Asian hate'. In call back with COMP, COMP reported that the OP saw her, but did not stop the bus.	S28	Unsubstantiated	OFI, OP counselled	3/15/2023
10962	John Hones	12/2/2022	12/1/2022	Race	12/2/2022	Email	N/A	COMP boarded a bus and was asked by the OP where they were headed. COMP felt that the tone was very aggressive and that no one else on the vehicle had been asked the question.	S25	Resolved	OFI, OP counselled	1/9/2023
11095	Alexis Holden	1/26/2023	1/26/2023	Color, Nation Origin	1/26/2024	Email	N/A	COMP reported that the OP of their usual bus yelled at people that do not have their IDs ready and felt that this was primarily passengers of color and people who are 'immigrants'.	S61	Resolved	N/A	2/7/2023
11597	Bing Lin	7/28/2023	7/21/2023	Race	7/28/2023	Email	N/A	COMP reported rude behavior by their OP and contends that the behavior was due to them being Asian. OP greated everye other passenger getting on and off the bus but the COMP and their companion.	S23	Unsubstantiated	N/A	8/4/2023
11674	Elissa Huang	8/25/2023	8/23/2023	Race	8/25/2023	Email	N/A	COMP reports that OP did not open the front door of the bus when serving her stop, so she entered at the rear door. At her destination, COMP attempted to exit at the front door and the OP did not open this door as well.	S42	Resolved	OP counselled	3/22/2024
11717	Kaprice Carter	9/11/2023	9/8/2023	Race	9/11/2023	Email	N/A	COMP reports that she and other AA students were told that their school passes were not valid at University & Lynn and would need pay a fare. A Supervisor allowed the students to ride. COMP then reports that after serving the stop at IT, two AA passengers were left behind.	S34	Unsubstantiated	N/A	9/27/2023
11782	Phalonna Stewart	9/27/2023	9/26/20223	Race	9/27/2023	Email	N/A	COMP reports being told that the bus stop she was trying to use was only served by school trip buses and was asked to board at a different stop. She felt she was receiving this answer because she was a Black woman.	S24	Unsubstantiated	N/A	10/11/2023
11877	Destinee Pullen	10/27/2023	10/27/2023	Race	10/27/2023	Email	N/A	COMP reports that she was challenged about bringing her service animal on board because she was a Black woman.	S24	Unsubstantiated	OFI, OP counselled	11/10/2023
12006	Herbert Wade	12/19/2023	12/18/2023	Race	N/A	N/A	N/A	COMP reported being removed from the bus for sleeping but contends that he was not sleeping and the OP targeted him because of his race.	S33, S47	Resolved	OFI, OP counselled	1/16/2024
12427	Mostafa Hanafy	5/13/2024	5/8/2024	National Origin	5/13/2024	Email	N/A	COMP reported that their SAFErides OP refused to pick them up at the address they requested and dropped them off a few blocks away from the destination they requested.	S33	Unsubstantiated	N/A	9/24/2024
12479	Joanne V. Owen	5/31/2024	5/25/2024	National Origin	5/31/2024	Email	N/A	COMP reported that the OP of her vehicle was very rude and went off on her and that the OP was 'swearing at her with his eyes' .	S25	Unsubstantiated	N/A	6/12/2024
12510	Marquita Thomas	6/11/2024	6/11/2024	Color	6/11/2024	Email	N/A	COMP reported having issues with another passenger at the bus stop before boarding the bus. This other passenger was using racial slurs. COMP reports that she believes the OP is racist for allowing this other passenger to board the bus.	S23	Unsubstantiated	N/A	6/25/2024
12525	Lena Siemers & Megan Maxwell (on behalf of Lindamaria del Valle Govea-Raga)	6/24/2024	6/15/24 & 6/22/24	National Origin	6/24/2024	Email	7/1/2024	COMP reported being denied service on two dates when attempting to board the bus with her bike. COMP believes that she was denied service because she does not speak English.	S29 & Title VI Officer	Resolved	Clarified language on bike racks in publicly available materials	8/19/2024
12539	Juno Park	7/3/2024	6/26/2024	National Origin	7/3/2024	Email	N/A	COMP reported that they were told that Lot E-14 was not a valid bus stop by the OP. COMP is a regular rider and knows that this is a stop and they have used that in the past. COMP believes this is due to the OP not believing that spoke English.	S36	Unsubstantiated	N/A	7/29/2024
12552	Jeff Yanez	7/10/2024	7/2/2024	Race	7/10/2024	Email	N/A	COMP reports that they were standing at a driveway apron approximately 20 feet from the bus stop. They report that the bus pulled up to the stop with its rear doors in front of him. COMP reports that the OP did not open the rear doors to board and had him walk to the front of the bus to board.	S23	Unsubstantiated	N/A	7/17/2024

12754	Vidyesh Vaidhyanathan	10/3/2024	9/25/2024	National Origin	9/30/2024	Email	N/A	COMP reports that they were waiting at the bus stop and that the OP did not stop at this bus stop.	S32	Unsubstantiated	N/A	1/23/2025
12796	Varsha Hemmady-Wright	10/15/2024	10/14/2024	Color	10/15/2024	Email	N/A	COMP reports that she pulled the cord to request getting off the bus. The OP did not stop at her requested bus stop. At the next stop, the OP only engaged the front doors and she was not able to get off. COMP believes this occurred because she was a woman of color.	S32	Unsubstantiated	N/A	1/27/2025
12793	William Rawlings	10/15/2024	10/12/2024	Race	11/4/2024	Email	10/22/2024	COMP reported that he was denied access to the second floor restroom at Illinois Terminal because of his race.	S82 & Title VI Officer	Unsubstantiated	Employee counselled	12/5/2024
12975	Juno Park	12/13/2024	12/9/2024	National Origin	12/13/2024	Email	N/A	COMP reports that they have boarded through the rear doors at their bus stop many times. During this trip, the OP trainee yelled that they shouldn't do that and that they need to board through the front door.	S47	Unsubstantiated	N/A	1/21/2025
13344	Mia Jones	4/25/2025	4/24/2025	Race	4/25/2025	Email	N/A	Report of OP being rude to passenger, motioning COMP to board quickly, and rolling their eyes when boarding. COMP reports that OP did not have this reaction with anyone else riding their bus.	S42	Resolved	Employee counselled	6/24/2025
13347	Willie James Shaw	4/28/2025	4/28/2025	Color	4/28/2025	Mail	N/A	COMP reports that he boarded the bus with his cane in one hand and bus pass in the other. COMP reports that OP called him back to the front of the bus asking to see his pass. COMP feels that OP should know him as a regular rider and should not need to ask him to see his pass.	S25	Resolved	Employee counselled	5/21/2025
13481	Dexter Baylark	6/11/2025	6/11/2025	Race	6/11/2025	Email	N/A	COMP reports asking the OP to lower the bus so they could load their bike easier. OP did not lower the vehicle and when asked why he did not, the OP just stared straight ahead and did not respond.	S60	Unsubstantiated	N/A	7/29/2025
13545	Breanna Rogers	7/10/2025	7/10/2025	Race	7/10/2025	Email	N/A	COMP reports that OP argued with her about paying a fare and whether she had to show a physical ID or electronic fare. COMP reports that she was he only Black passenger and no one else was confronted about their fare.		Open		

Appendix C – Fall 2024 International Student and Scholar Services International Statistics

INTERNATIONAL STATISTICS



FALL 2024

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LETTER FROM THE

DIRECTOR



Martin McFarlane

Director

International Student and Scholar Services (ISSS) has been committed to providing culturally sensitive services of the highest quality to international students and scholars since the University of Illinois Urbana-Champaign became the first university in the nation to create an International Student Advisor position in 1907.

We happily share the statistics contained in this report for informational purposes, but we want to emphasize that the international education efforts on campus go far beyond impressive attendance numbers. The university has spent over a century at the forefront of this field, and ISSS continues that work by not only being the primary point of contact for all matters related to immigration status at the university, but also by being advocates for our international population and providing social and educational programming throughout the year.

As with most editions of this publication, this introduction doesn't change much from year to year, as we try to let the statistics speak for themselves without any additional narrative.

This year, our students represent 125 countries, with 87% of students coming from Asia, the same percentage as the previous year. The top five countries of origin are China (6,031), India (2,496), South Korea (875), Taiwan (566), and Bangladesh (151). From July 2023 through June 2024, the university welcomed 1,595 international faculty, staff, and scholars to its campus, an increase from 1,309 last year. We are pleased to see the continued increase in our international scholar population. The most represented country among international scholars was again China, with 246 faculty and staff, followed by India (147), South Korea (114), and Brazil (80).

ISSS remains honored to serve so many talented international students, faculty, staff and scholars at the University of Illinois Urbana-Champaign and we look forward to continuing to work with a population that is integral to the success of our campus.

OUR STAFF

MARTIN MCFARLANE
Director

FACULTY, STAFF & SCHOLAR BRANCH

Cheryl Hinkel
Associate Director

Holly Bullamore
International Scholar Advising Specialist

Melissa Duong
International Scholar Advising Specialist

Karen Fenton
International Scholar Advising Specialist

Heidi Wiersema
Office Support Specialist

OPERATIONS BRANCH

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Associate Director

Denise Benton
International Data Coordinator

TRAINING & PROGRAMS BRANCH

Kathryn Burden
Associate Director

Olivia Park
International Training & Programming Specialist

STUDENT BRANCH

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Associate Director

Scarlette Martinez
Assistant Director

Jennifer Park
Assistant Director

Elizabeth Sheppard
Assistant Director

Karen Acton
International Student Advising Specialist

Tiarra Beaver
International Student Advising Specialist

Beth Anne Clayton
International Student Advising Specialist

Caitlin Kaparaz
International Student Advising Specialist

Mary Nachtrieb
International Student Advising Specialist

Erin Nubel
International Student Advising Specialist

Timothy Roth
International Student Advising Specialist

Briana Singleton
International Student Advising Specialist

Geetha Sivaguru
International Student Advising Specialist



INTERNATIONAL STUDENTS

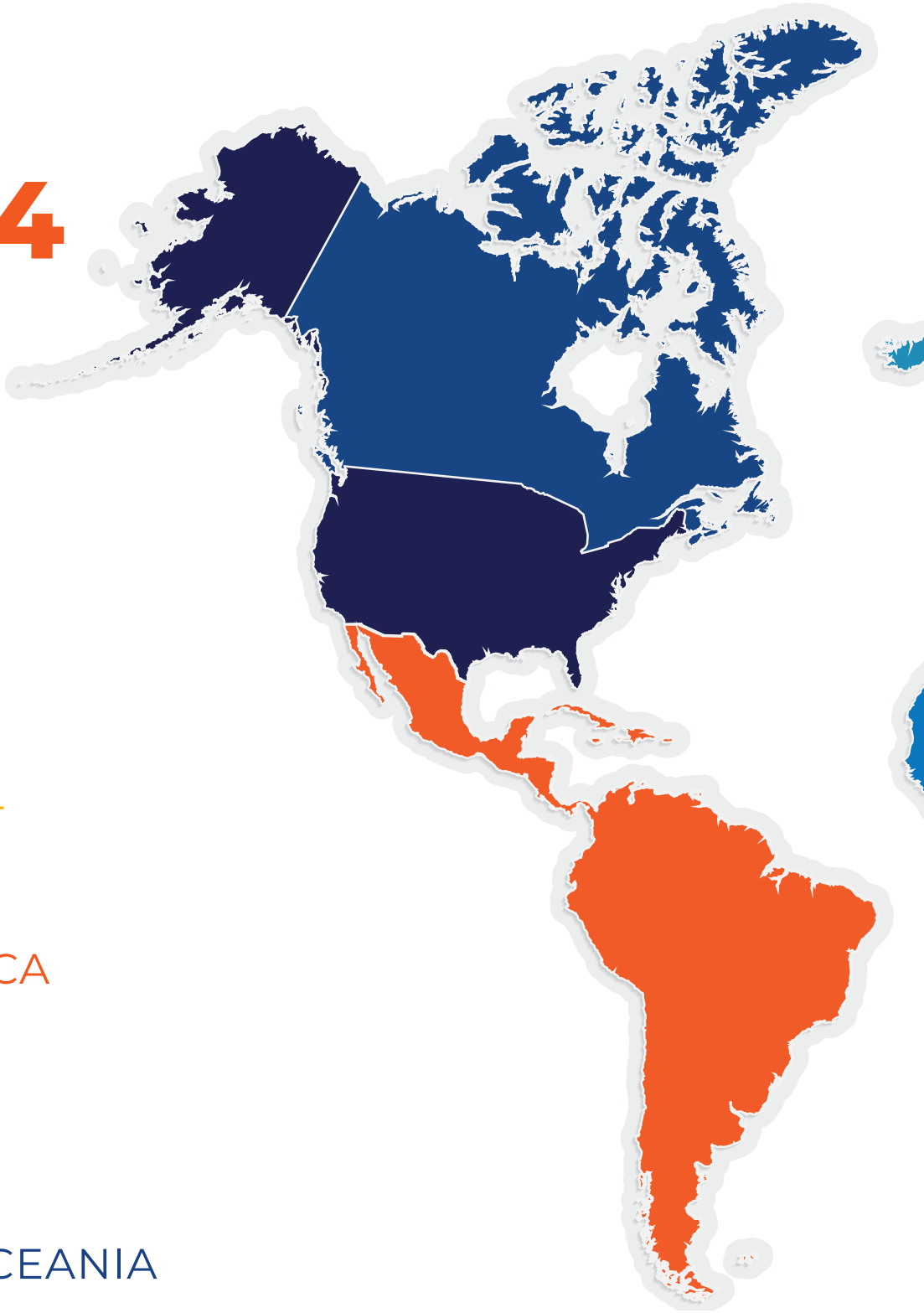



GRAINGER
ENGINEERING
Zack
Irina
RAIZEL
MIDHA
AMI
Brenda

TOTAL ENROLLMENT

125
COUNTRIES

12,474
STUDENTS



10,886
ASIA

458
EUROPE

406
MIDDLE EAST

327
LATIN AMERICA

241
AFRICA

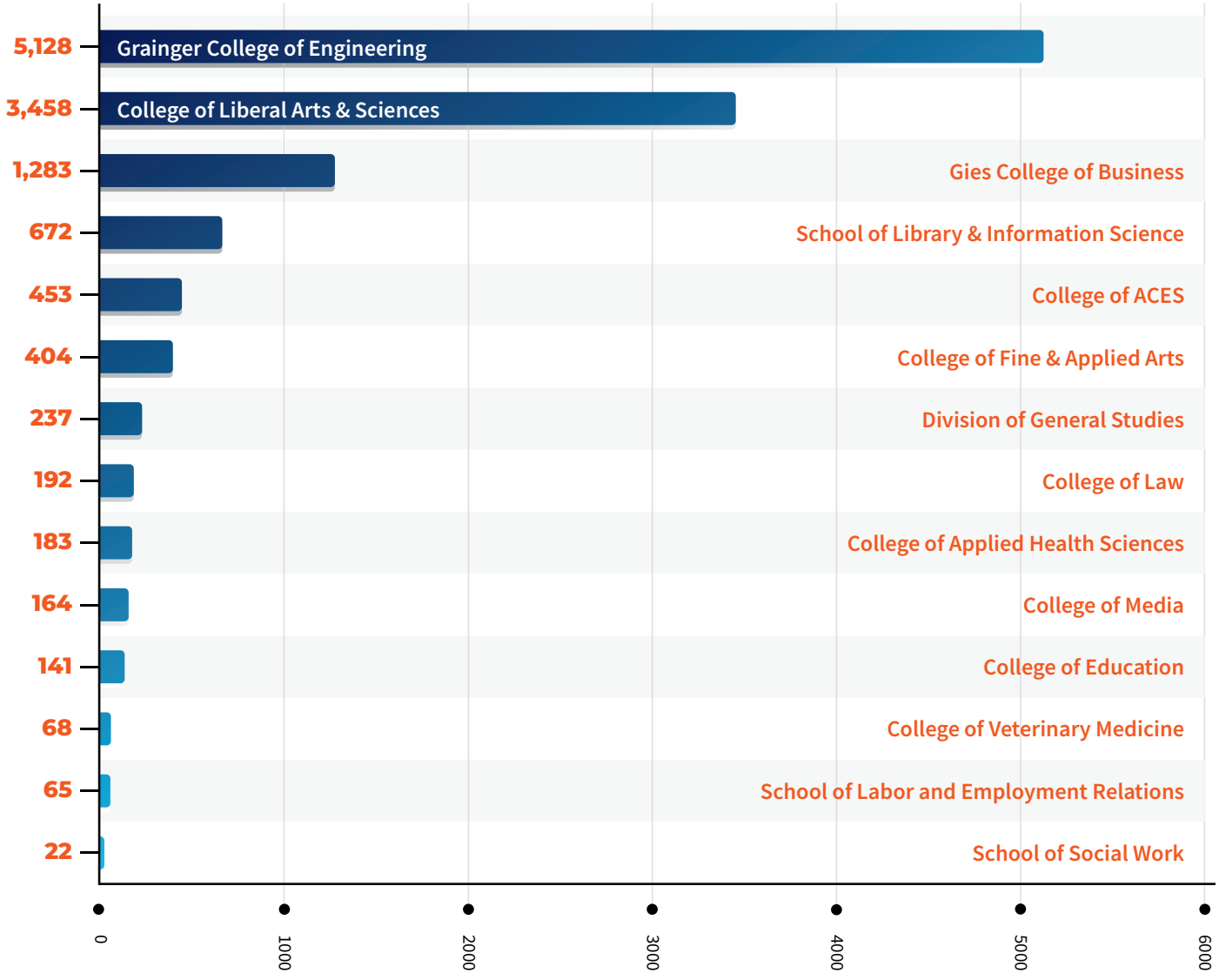
156
CANADA & OCEANIA

TOTAL STUDENT ENROLLMENT



TOTAL ENROLLMENT

Total Enrollment *by* College



Total Enrollment *by* Degree Level

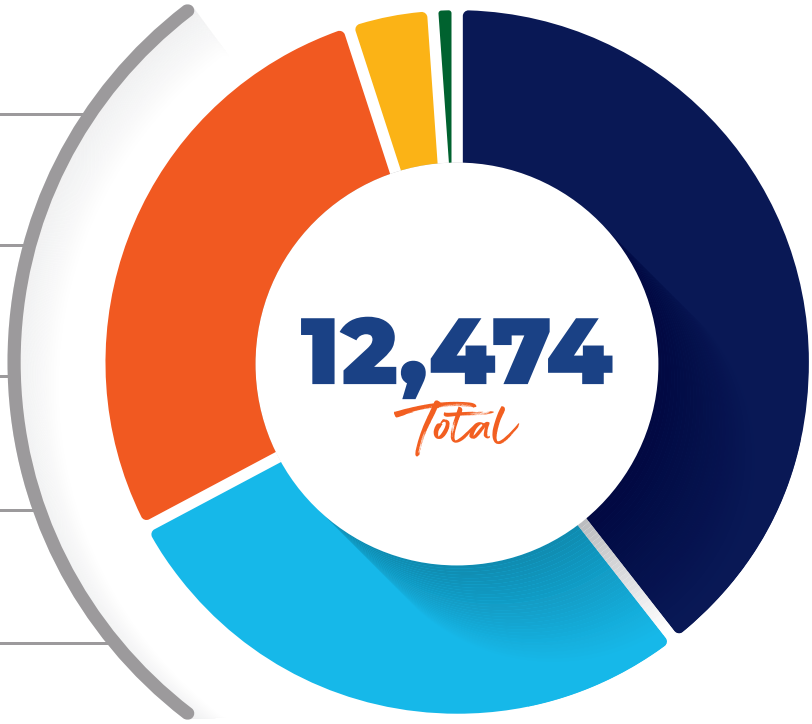
4,961
BACHELORS

3,503
MASTERS

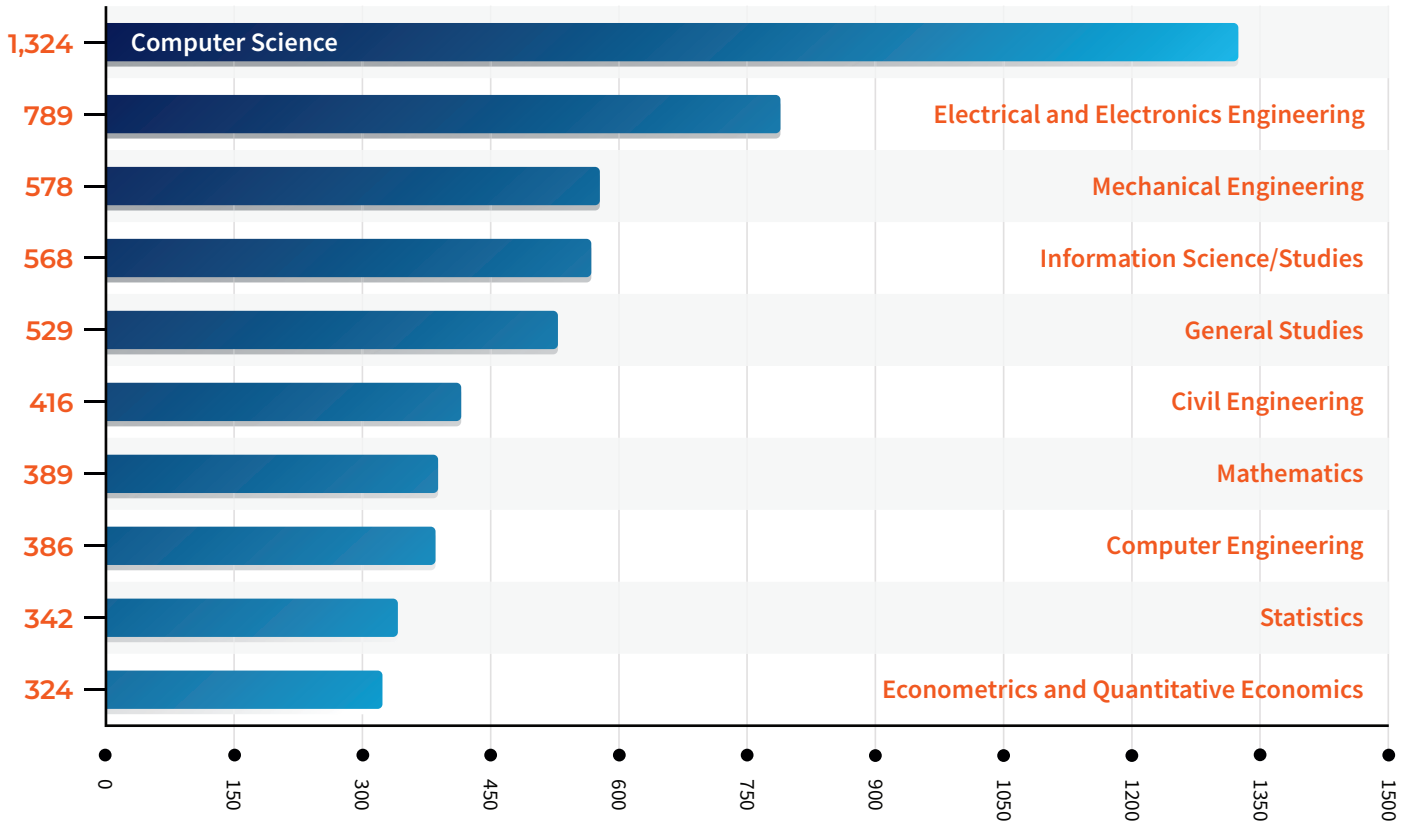
3,456
DOCTORATE

502
NON-DEGREE

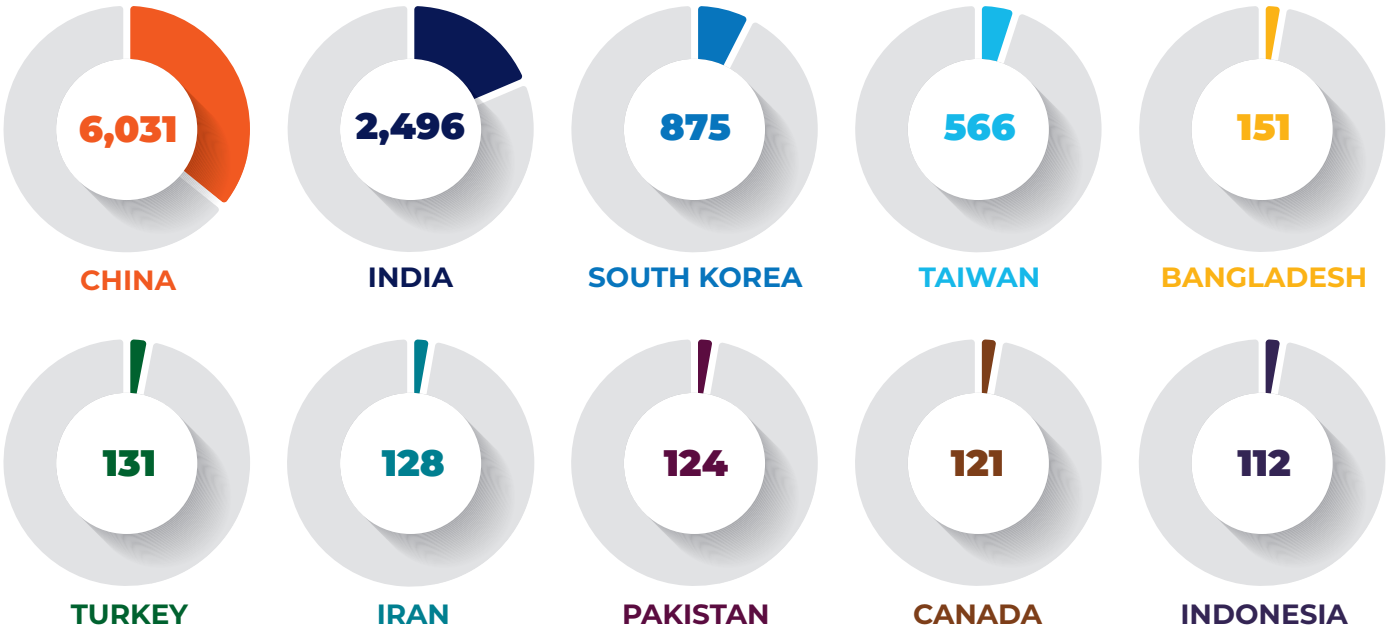
52
PROFESSIONAL



Total Enrollment *by* Top 10 Majors

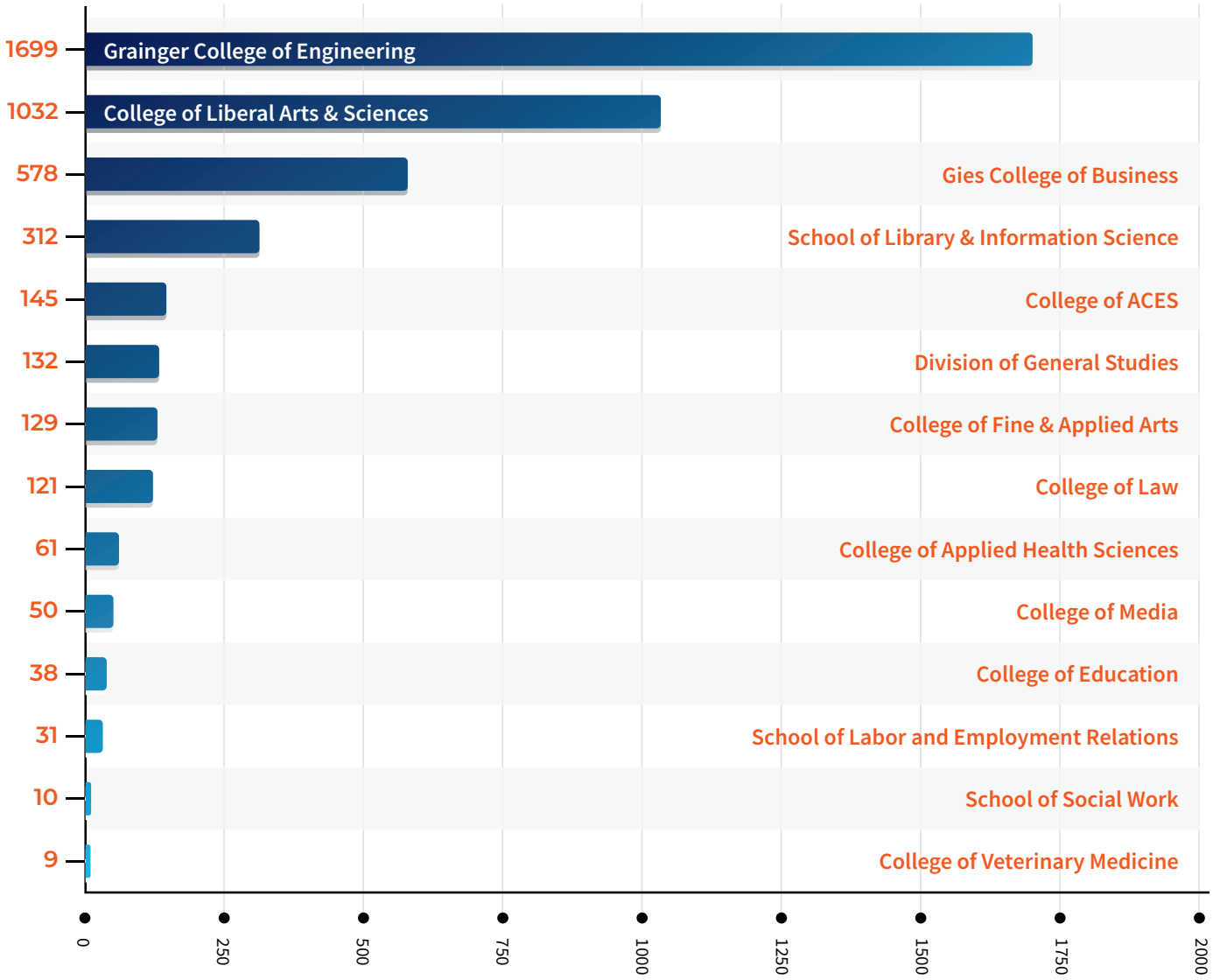


Top 10 Sending Countries *by* Total Enrollment



FALL 2024
NEW STUDENTS

New Students *by* College

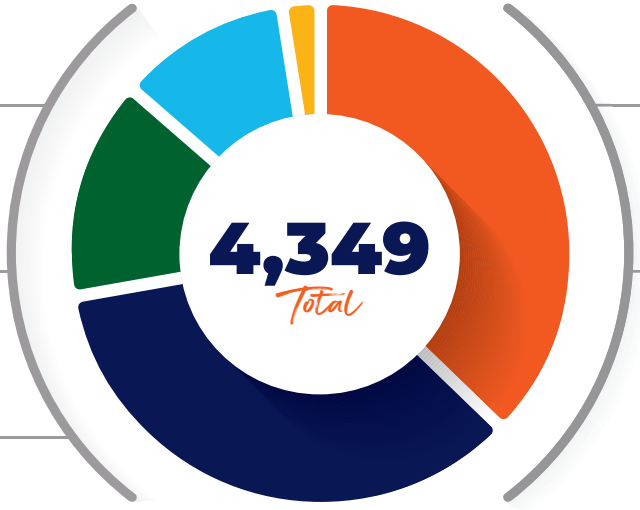


New Students *by* Degree Level

1,655
MASTER DEGREES

1,553
BACHELOR DEGREES

633
DOCTORATE DEGREES

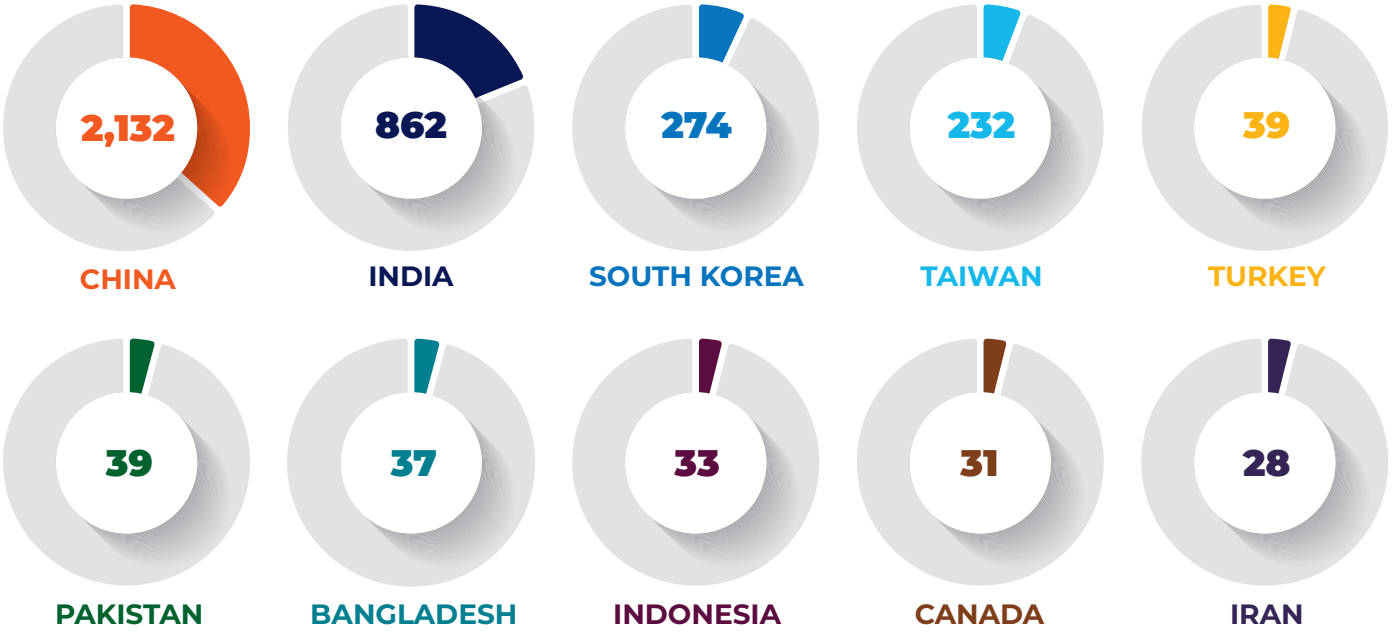


492
NON-DEGREES

16
PROFESSIONAL DEGREES

83

Top 10 Sending Countries *by* New Students

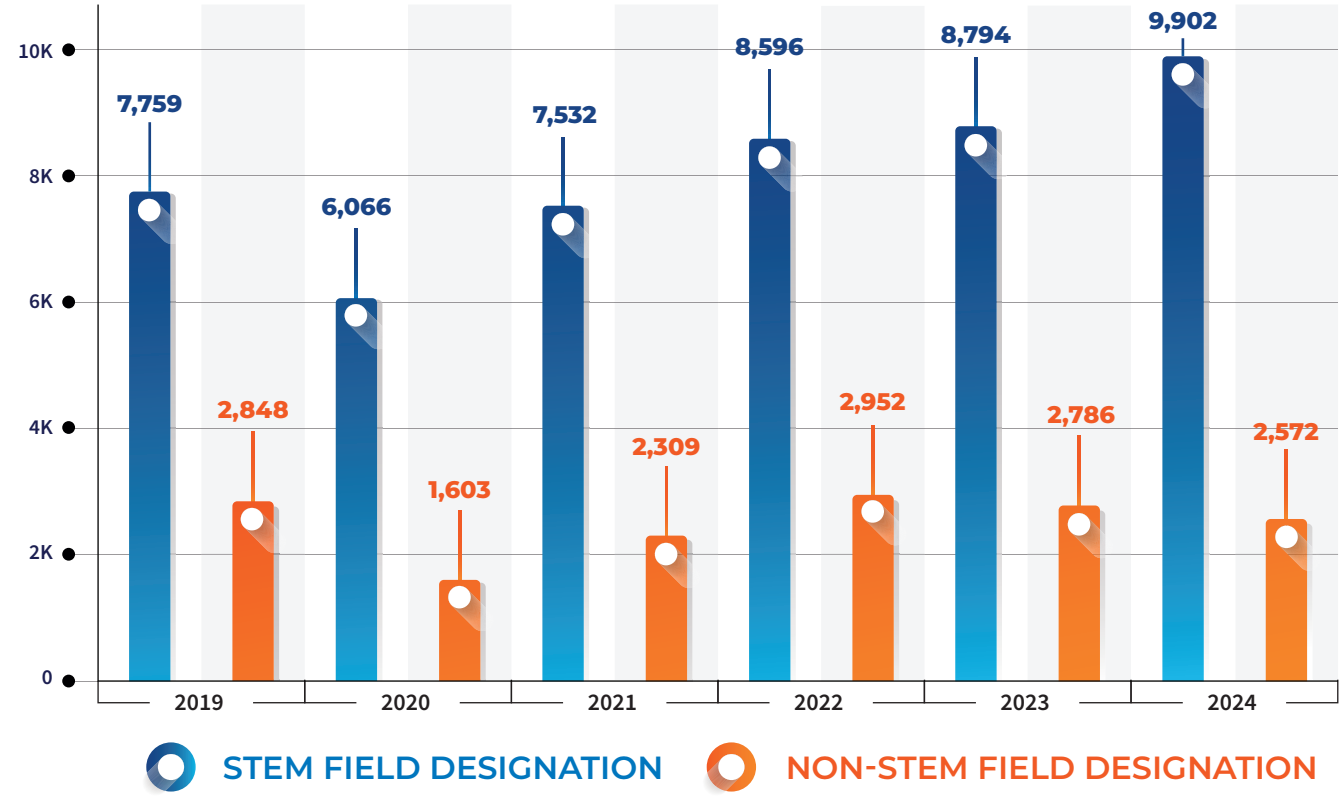


New Students *by* Regional Breakdown

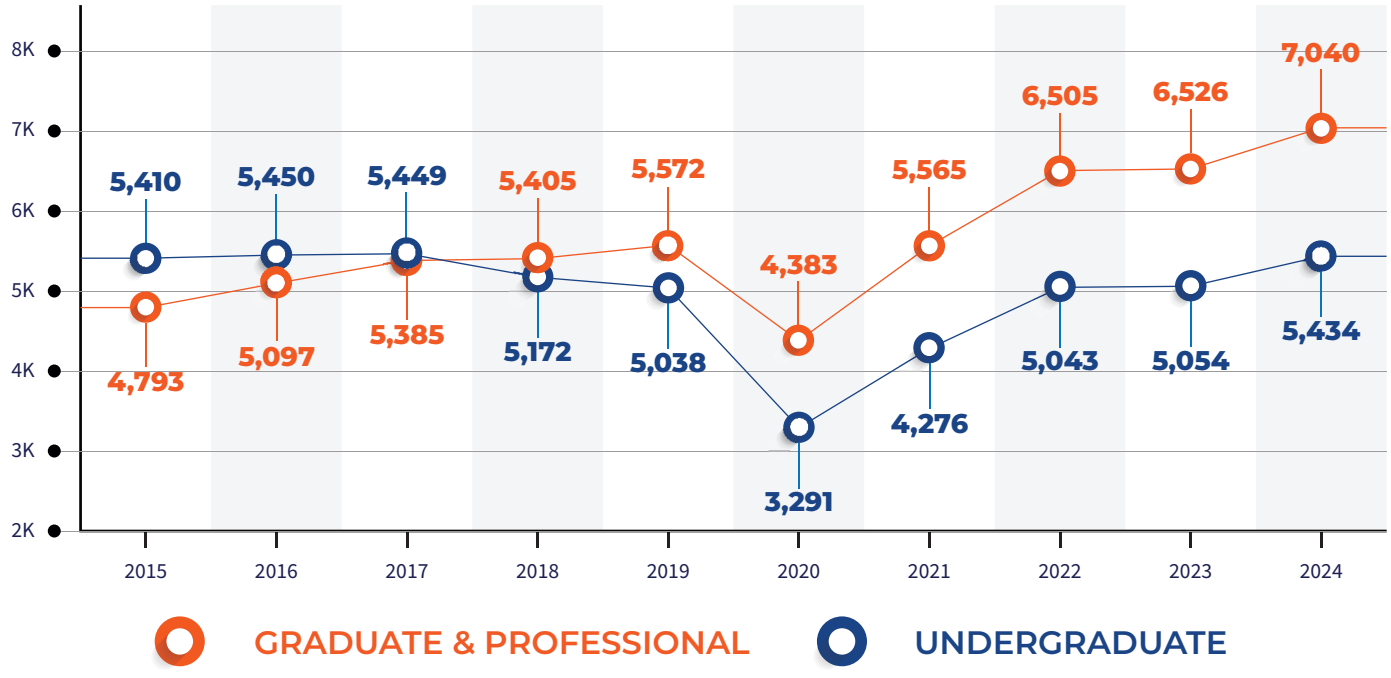


HISTORICAL TRENDS

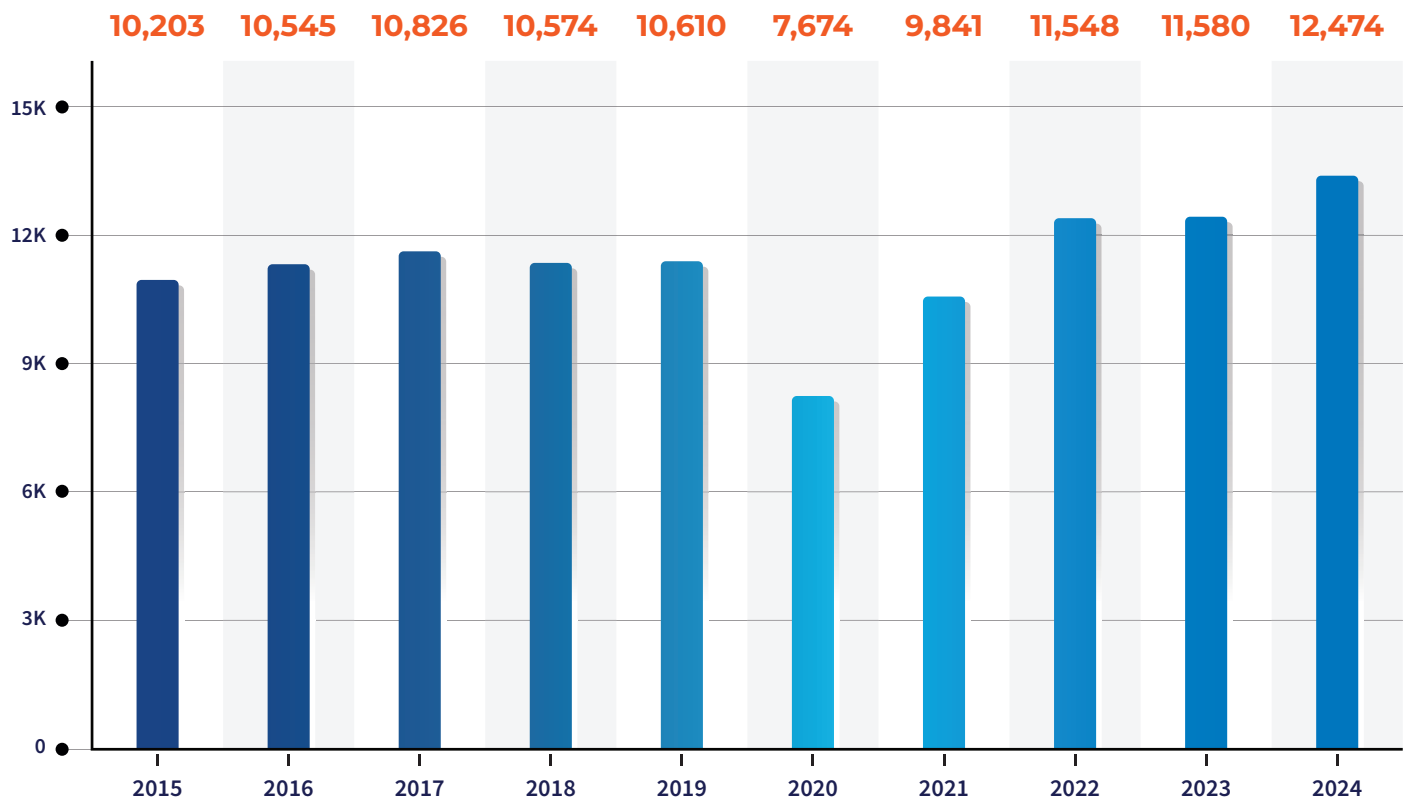
Total Enrollment *by* STEM Field Designation



Annual Total Enrollment *by* Degree Level



Annual Total Enrollment *by* New Students



Total Enrollment *by* Open Door Report Numbers

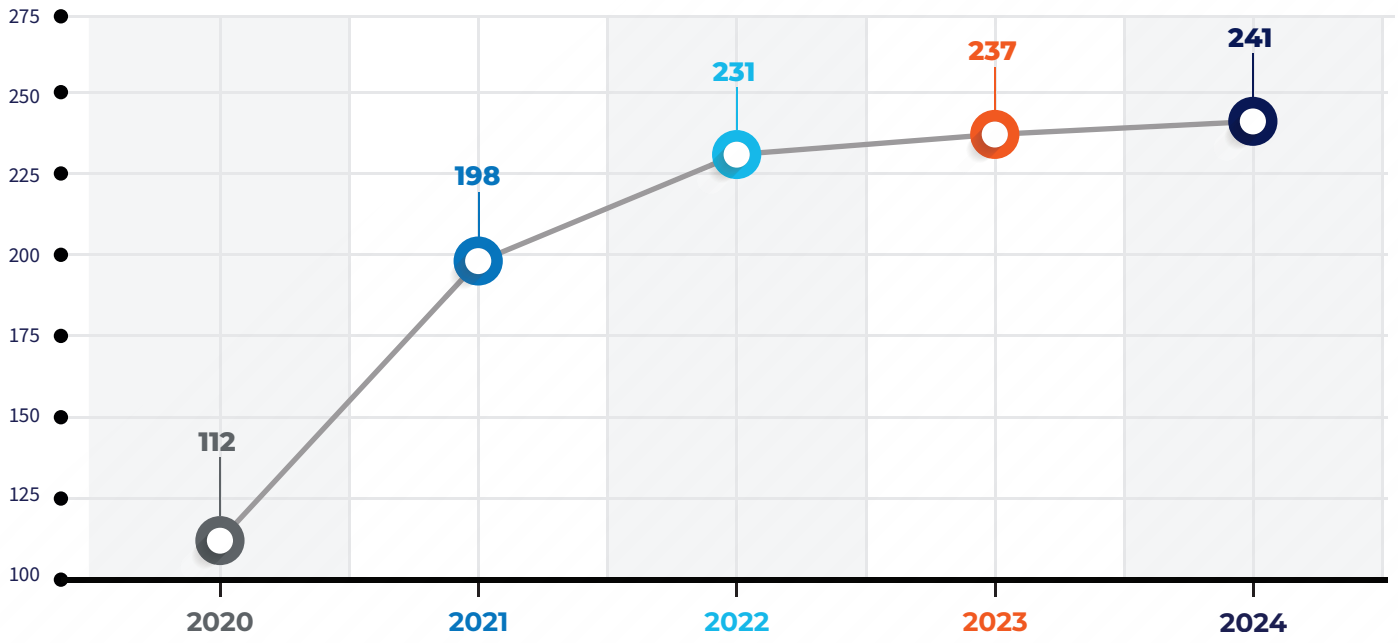




REGIONAL BREAKDOWN

AFRICA

5 Year Enrollment Trend

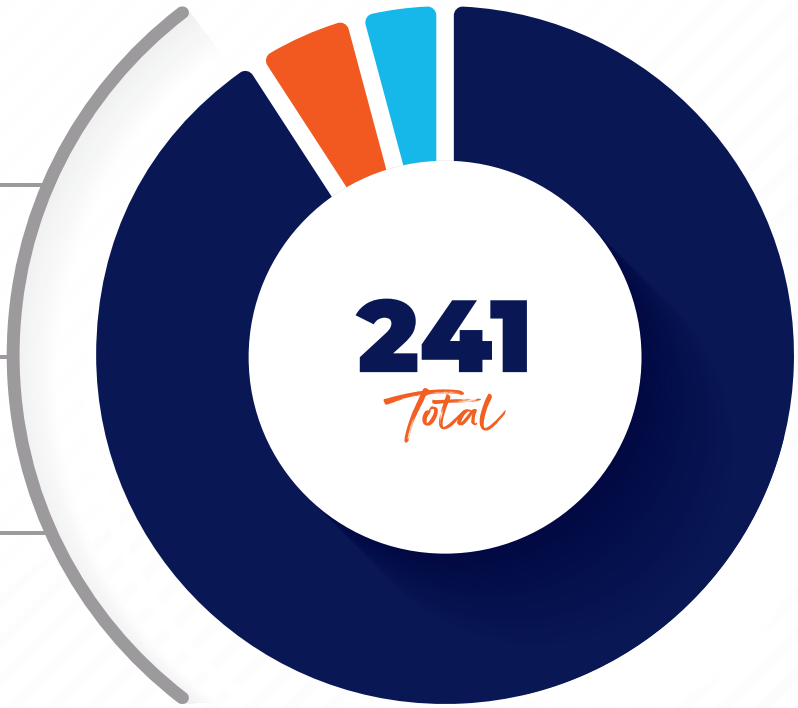


2024 Enrollment *by* Visa Types

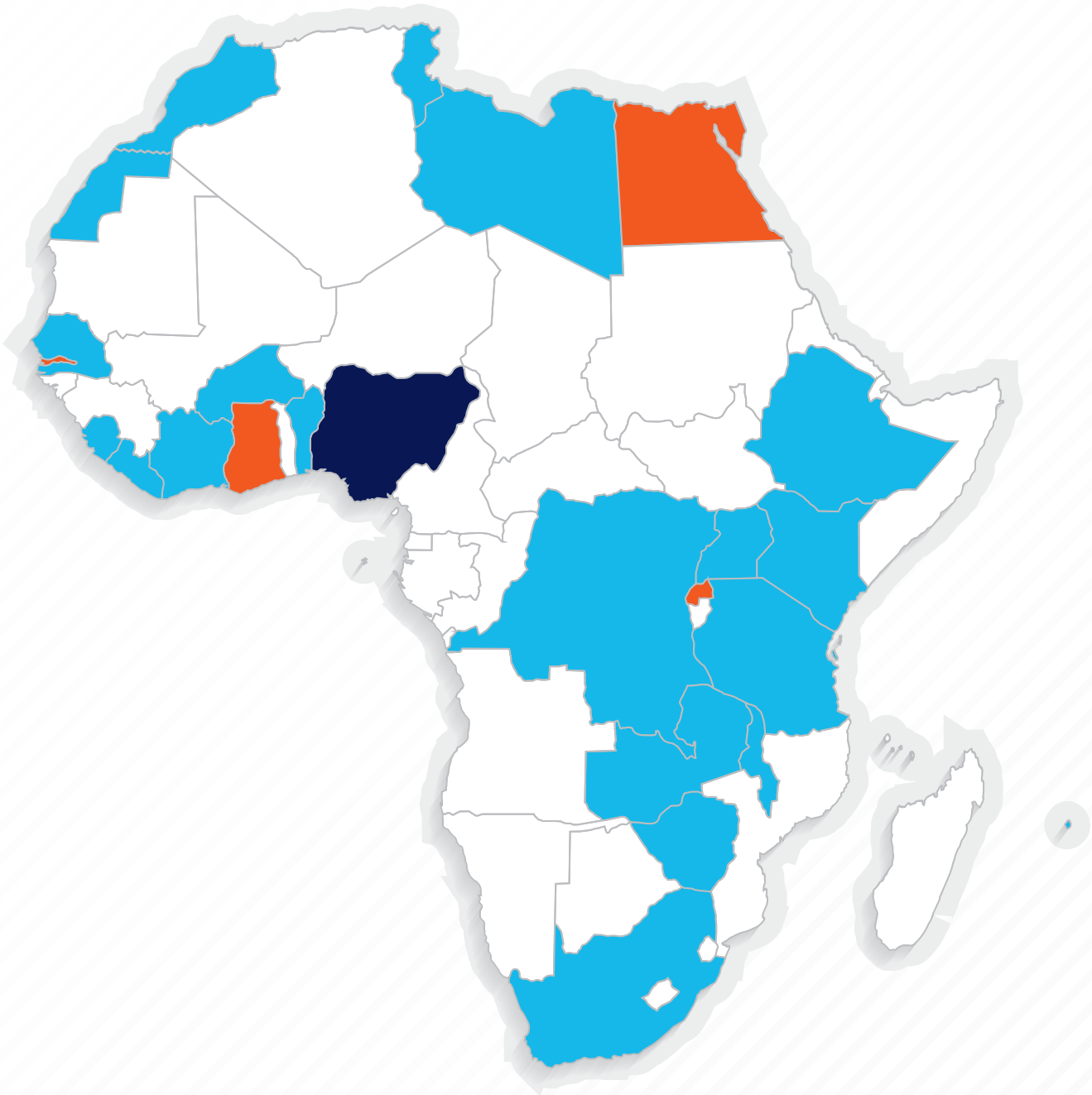
219
F-1 VISAS

12
J-1 VISAS

10
OTHER VISA TYPES



REGIONAL BREAKDOWN



50+ STUDENTS

29-49 STUDENTS

01-19 STUDENTS

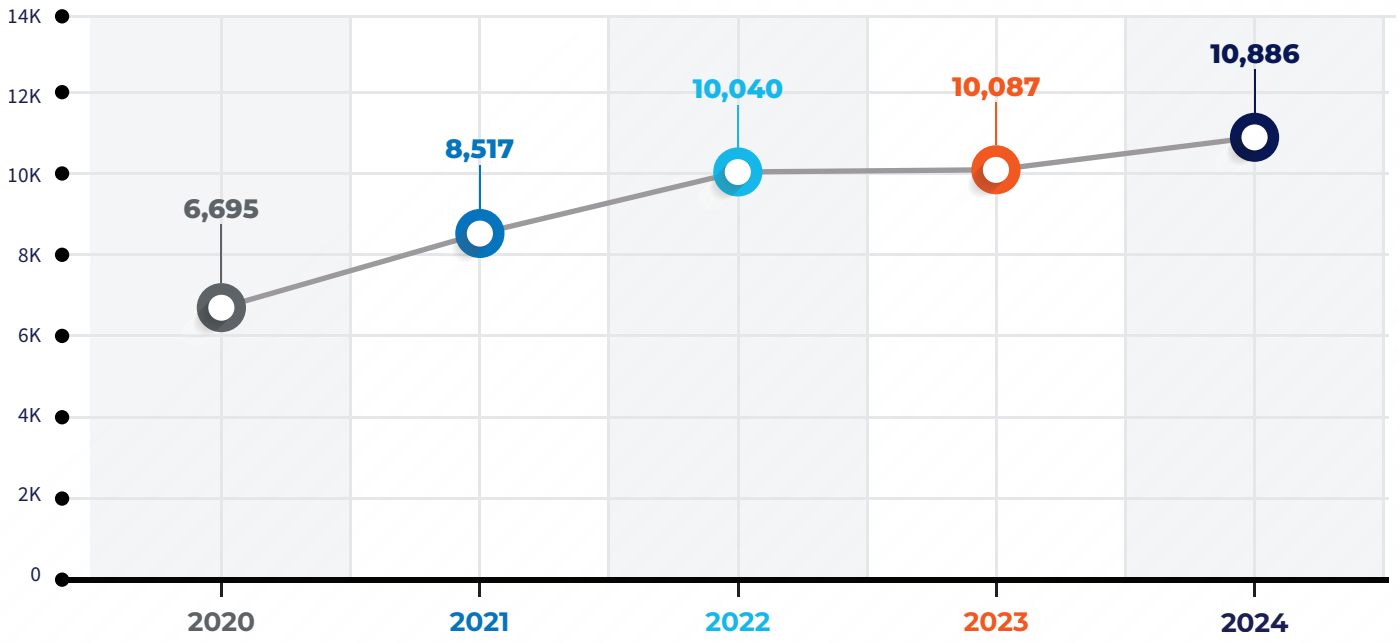
AFRICA

Country/Gender	Bachelors	Masters	Doctorate	Non-Degree	Prof.	Total
BENIN			**2**			**2**
Male			2			2
CONGO (KINSHASA)	**2**					**2**
Male	2					2
COTE D IVOIRE	**1**					**1**
Female	1					1
EGYPT	**6**	**4**	**41**	**1**		**52**
Female	1		13			14
Male	5	3	27	1		36
Other		1	1			2
ETHIOPIA	**1**		**1**			**2**
Female	1					1
Male			1			1
GAMBIA			**1**	**1**		**2**
Female			1	1		2
GHANA	**1**	**17**	**22**		**1**	**41**
Female	1	4	5		1	11
Male		12	17			29
Other		1				1
KENYA	**2**	**7**	**7**			**16**
Female	1	2	5			8
Male	1	5	2			8
LIBYA		**1**	**1**			**2**
Male		1	1			2
MALAWI		**2**	**1**			**3**
Female		1	1			2
Male		1				1
MAURITIUS	**1**		**1**			**2**
Female	1					1
Male			1			1

Country/Gender	Bachelors	Masters	Doctorate	Non-Degree	Prof.	Total
MOROCCO		**2**	**1**	**3**		**6**
Female		1				1
Male		1		3		4
Other			1			1
NIGER		**1**				**1**
Male		1				1
NIGERIA	**6**	**29**	**39**			**74**
Female	5	15	14			34
Male	1	14	25			40
RWANDA		**1**				**1**
Male		1				1
SIERRA LEONE		**1**	**2**			**3**
Female			1			1
Male		1	1			2
SOUTH AFRICA	**2**		**3**			**5**
Female	2		3			5
TANZANIA		**1**	**2**			**3**
Male		1	2			3
TUNISIA	**1**		**1**			**2**
Male	1		1			2
UGANDA		**6**	**4**			**10**
Female		4	1			5
Male		2	3			5
ZAMBIA`		**2**	**2**			**4**
Female		1				1
Male		1	2			3
ZIMBABWE	**1**	**3**	**3**			**7**
Female		2	2			4
Male	1	1	1			3
TOTAL	**24**	**77**	**134**	**5**	**1**	**241**

ASIA

5 Year Enrollment Trend

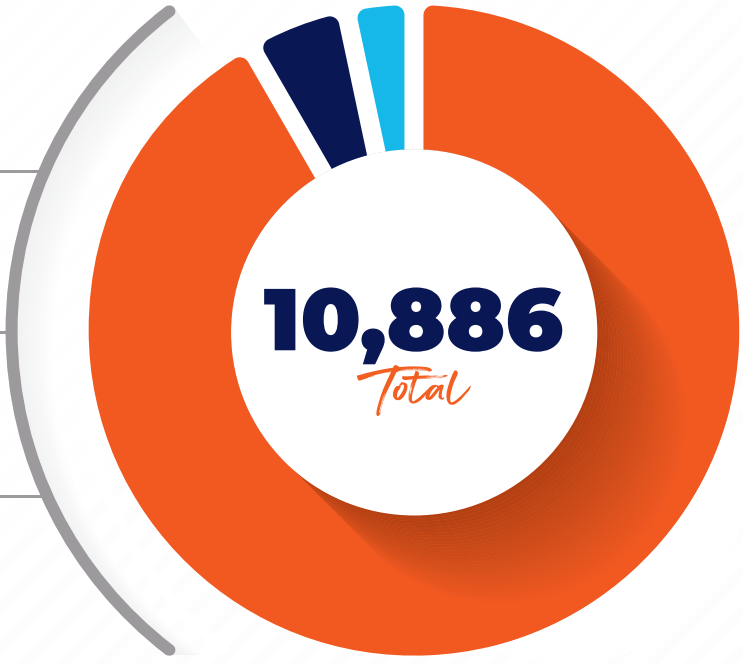


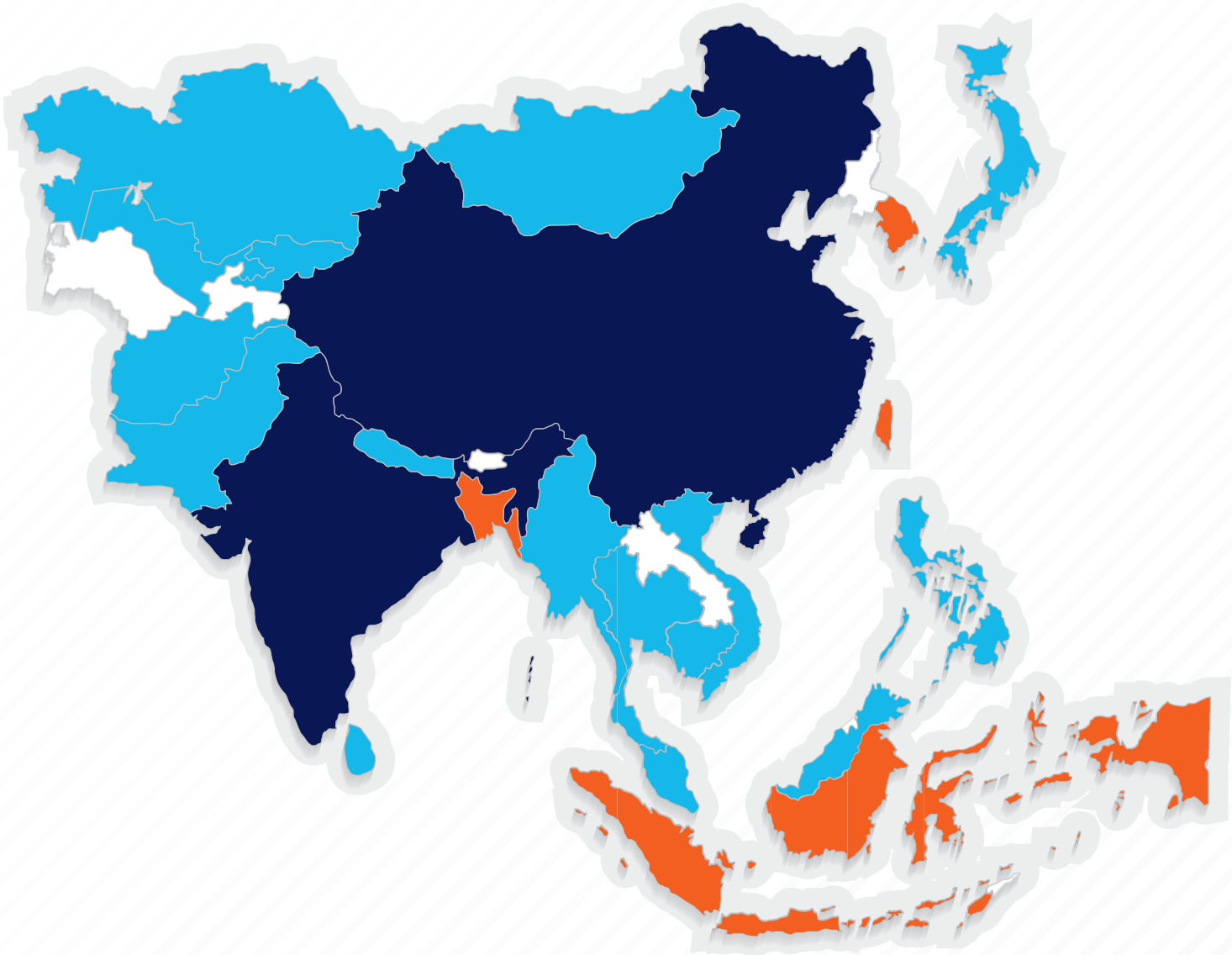
2024 Enrollment *by* Visa Types

10,356
F-1 VISAS

361
J-1 VISAS

169
OTHER VISA TYPES





1k+ STUDENTS

100-999 STUDENTS

01-99 STUDENTS

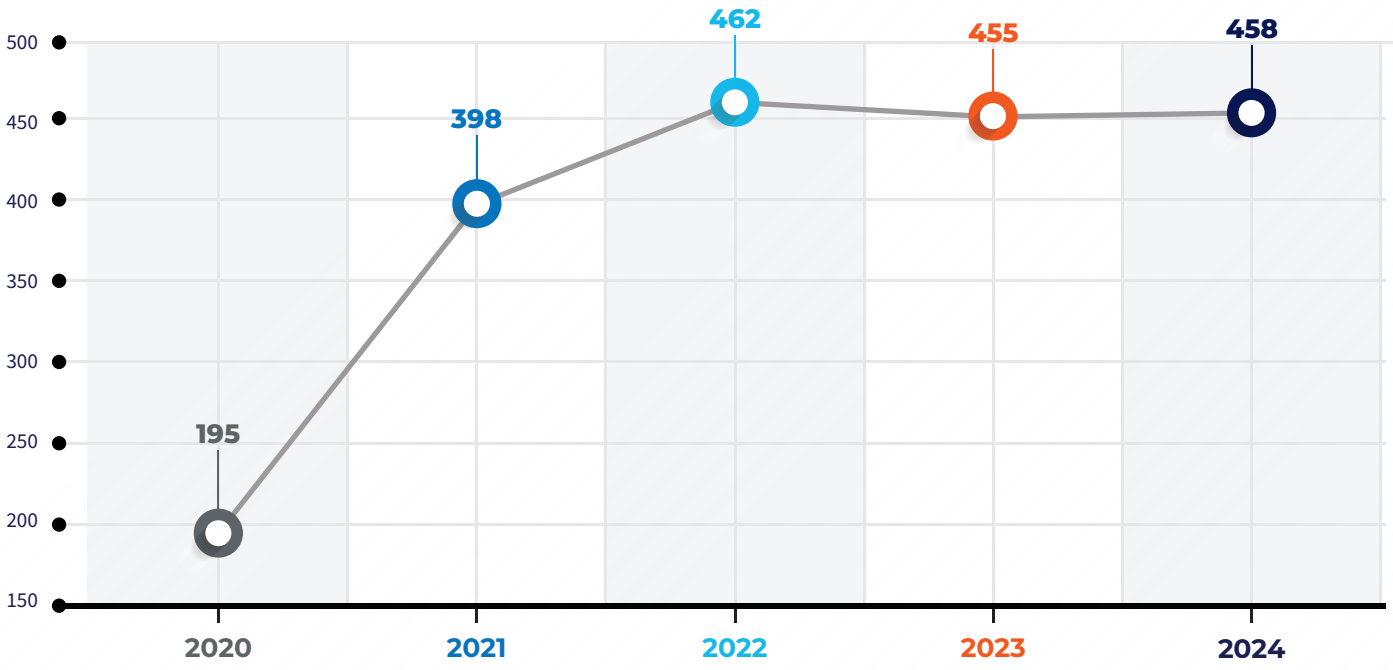
ASIA

Country/Gender	Bachelors	Masters	Doctorate	Non-Degree	Prof.	Total
AFGHANISTAN			**1**			**1**
Male			1			1
BANGLADESH	**6**	**19**	**126**			**151**
Female	5	11	47			63
Male	1	7	79			87
Other		1				1
BURMA	**2**	**4**				**6**
Female	1	2				3
Male	1	2				3
CHINA	**2770**	**1709**	**1287**	**245**	**20**	**6031**
Female	940	667	530	51	9	2197
Male	1830	1035	754	194	10	3823
Other		7	3		1	11
HONG KONG	**32**	**9**	**15**	**1**	**1**	**58**
Female	11	5	3		1	20
Male	21	4	12	1		38
INDIA	**953**	**980**	**550**	**13**		**2496**
Female	297	343	186	5		831
Male	656	631	362	8		1657
Other		6	2			8
INDONESIA	**62**	**28**	**22**			**112**
Female	23	7	8			38
Male	39	21	14			74
JAPAN	**26**	**12**	**17**	**13**		**68**
Female	10	3	2	7		22
Male	16	9	15	6		46
KAZAKHSTAN	**9**	**6**	**9**	**1**		**25**
Female	3	3	8			14
Male	6	3	1	1		11
KYRGYZSTAN	**2**	**1**				**3**
Female	2					2
Male		1				1
MACAU	**4**					**4**
Male	4					4
MALAYSIA	**23**	**4**	**9**	**1**		**37**
Female	8	1	2			11
Male	15	3	7	1		26

MONGOLIA	**7**	**2**				**9**
Female	3	1				4
Male	4	1				5
NEPAL		**13**	**21**	**1**		**35**
Female		4	6	1		11
Male		9	15			24
PAKISTAN	**19**	**37**	**68**			**124**
Female	2	11	21			34
Male	17	25	46			88
Other		1	1			2
PHILIPPINES	**3**	**3**	**12**	**1**	**1**	**20**
Female	1	1	5		1	8
Male	2	2	7	1		12
SINGAPORE	**31**	**6**	**16**	**5**		**58**
Female	11	2	5	3		21
Male	20	4	11	2		37
SOUTH KOREA	**379**	**89**	**375**	**15**	**17**	**875**
Female	129	37	166	14	10	356
Male	250	51	208	1	7	517
Other		1	1			2
SRI LANKA	**1**	**2**	**10**			**13**
Female		2	4			6
Male	1		6			7
TAIWAN	**170**	**257**	**126**	**10**	**3**	**566**
Female	53	113	44	6	1	217
Male	117	143	82	4	2	348
Other		1				1
TAJIKISTAN	**1**					**1**
Male	1					1
THAILAND	**57**	**11**	**14**			**82**
Female	11	4	6			21
Male	46	7	8			61
TURKMENISTAN		**1**				**1**
Male		1				1
UZBEKISTAN	**2**	**7**	**1**			**10**
Female		1				1
Male	2	6	1			9
VIETNAM	**48**	**11**	**41**			**100**
Female	18	3	14			35
Male	30	8	27			65
TOTAL	**4607**	**3211**	**2720**	**305**	**42**	**10886**

EUROPE

5 Year Enrollment Trend

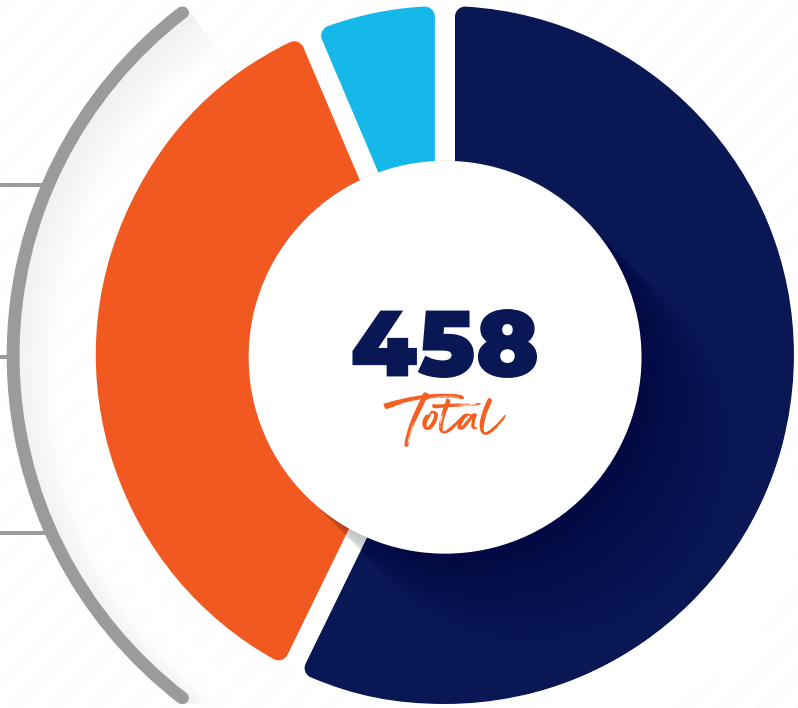


2024 Enrollment *by* Visa Types

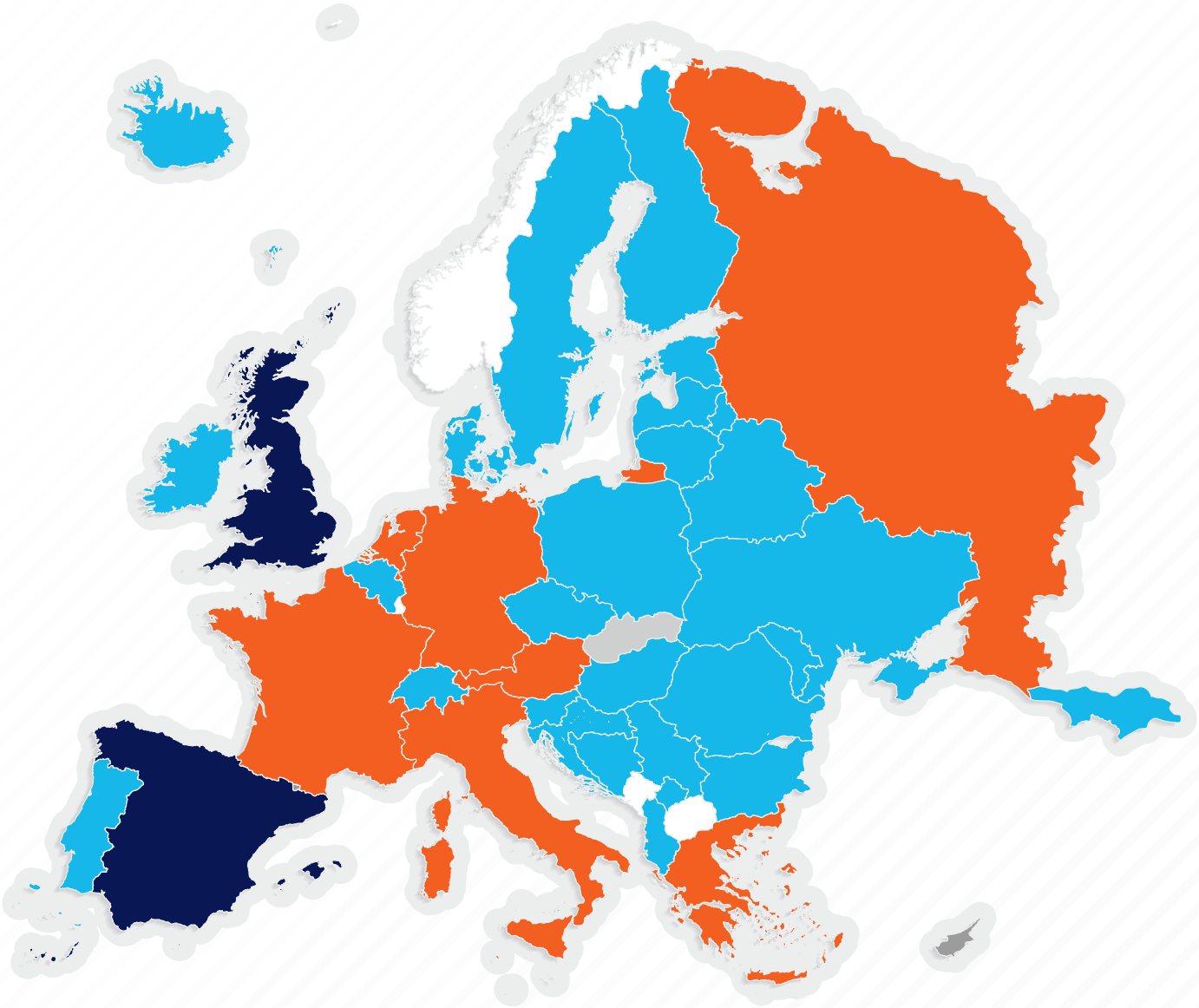
275
F-1 VISAS

175
J-1 VISAS

8
OTHER VISA TYPES



REGIONAL BREAKDOWN



50+ STUDENTS

20-49 STUDENTS

01-19 STUDENTS

EUROPE

	Bachelors	Masters	Doctorate	Non-Degree	Total
ALBANIA	**1**	**2**			**3**
Female	1				1
Male		2			2
ARMENIA	**1**	**1**	**2**		**4**
Female		1	1		2
Male	1		1		2
AUSTRIA		**2**	**2**	**18**	**22**
Female			2	3	5
Male		2		15	17
AZERBAIJAN	**2**	**13**	**2**		**17**
Female		3			3
Male	2	10	2		14
BELARUS	**1**	**1**	**2**		**4**
Female		1	2		3
Male	1				1
BELGIUM			**1**	**2**	**3**
Female				2	2
Male			1		1
BULGARIA	**1**			**1**	**2**
Female	1				1
Male				1	1
CROATIA	**1**				**1**
Male	1				1
CYPRUS	**2**				**2**
Male	2				2
CZECH REPUBLIC	**2**				**2**
Female	1				1
Male	1				1
DENMARK	**1**			**1**	**2**
Male	1			1	2
ESTONIA	**1**				**1**
Male	1				1

	Bachelors	Masters	Doctorate	Non-Degree	Total
FINLAND		**1**	**1**		**2**
Male		1	1		2
FRANCE	**6**	**3**	**7**	**4**	**20**
Female	2	1	3	4	10
Male	4	2	4		10
GEORGIA			**2**		**2**
Female			1		1
Male			1		1
GERMANY	**4**	**8**	**4**	**15**	**31**
Female		5	1	4	10
Male	4	3	3	11	21
GREECE	**4**	**2**	**21**	**1**	**28**
Female		2	6		8
Male	4		15	1	20
HUNGARY			**2**	**1**	**3**
Female			1	1	2
Male			1		1
IRELAND	**1**			**13**	**14**
Female	1			6	7
Male				7	7
ITALY	**5**	**5**	**19**	**22**	**51**
Female	2	2	7	5	16
Male	3	3	12	17	35
KOSOVO		**1**			**1**
Male		1			1
LATVIA	**3**	**2**	**1**		**6**
Female	1	2	1		4
Male	2				2
LITHUANIA	**2**			**1**	**3**
Female	1				1
Male	1			1	2
LUXEMBOURG				**1**	**1**
Female				1	1
MALTA	**2**				**2**
Male	2				2
NETHERLANDS	**2**	**1**	**2**	**15**	**20**
Female				4	4
Male	2	1	2	11	16

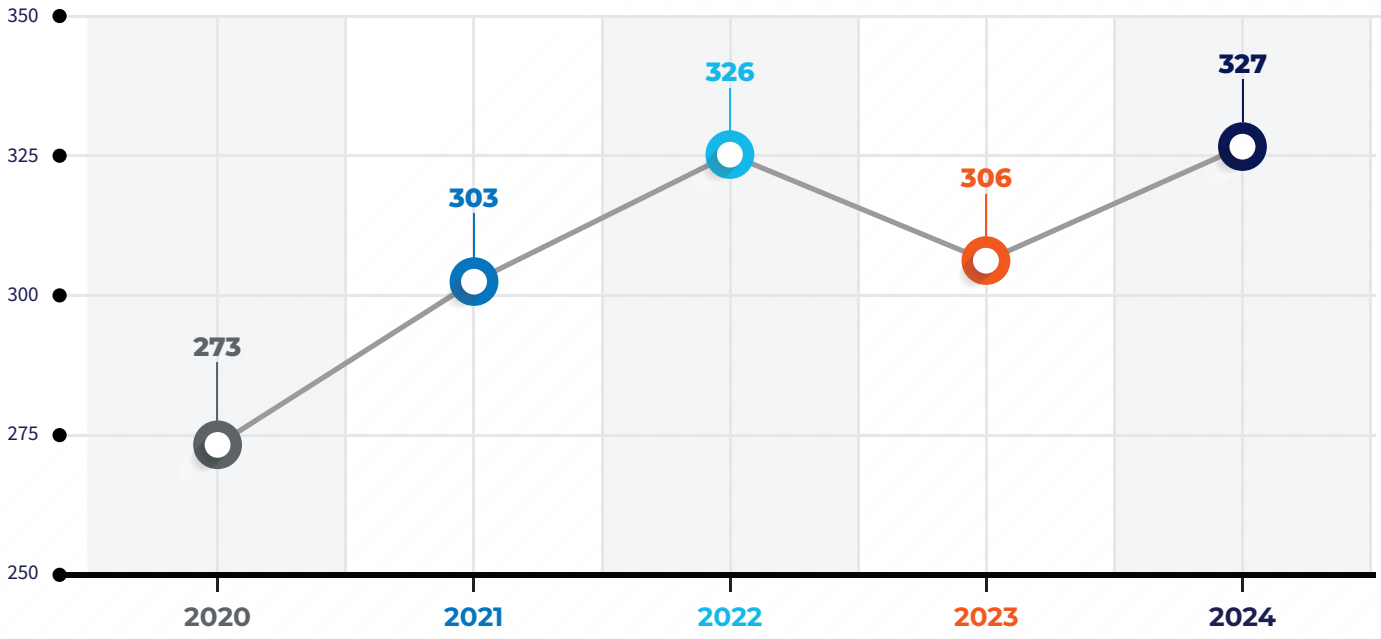
EUROPE Cont.

	Bachelors	Masters	Doctorate	Non-Degree	Total
NORWAY	**1**				**1**
Female	1				1
POLAND	**2**		**3**	**2**	**7**
Female			2	1	3
Male	2		1	1	4
PORTUGAL	**1**	**1**			**2**
Male	1	1			2
ROMANIA	**1**		**2**	**2**	**5**
Male	1		2	2	5
RUSSIA	**9**	**9**	**15**		**33**
Female	3	5	9		17
Male	6	4	6		16
SERBIA	**1**		**3**		**4**
Female	1		2		3
Male			1		1
SLOVAKIA	**1**			**2**	**3**
Female	1			1	2
Male				1	1
SLOVENIA			**1**		**1**
Male			1		1
SPAIN	**9**	**4**	**17**	**42**	**72**
Female	3	3	11	21	38
Male	6	1	6	21	34
SWEDEN	**3**	**3**	**2**	**11**	**19**
Female		3	2	3	8
Male	3			8	11
SWITZERLAND	**1**			**2**	**3**
Male	1			2	3
UKRAINE	**3**	**1**	**5**		**9**
Female	2		3		5
Male	1	1	2		4
UNITED KINGDOM	**16**	**6**	**16**	**14**	**52**
Female	2	5	3	5	15
Male	14	1	13	9	37
TOTAL	**90**	**66**	**132**	**170**	**458**



LATIN AMERICA

5 Year Enrollment Trend

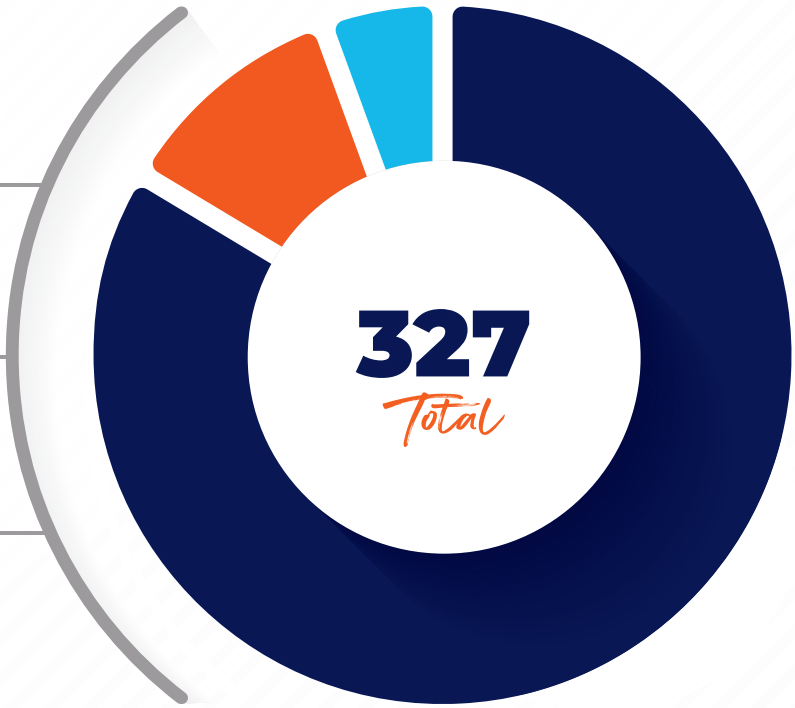


2024 Enrollment *by* Visa Types

274
F-1 VISAS

35
J-1 VISAS

18
OTHER VISA TYPES



REGIONAL BREAKDOWN



50+ STUDENTS

20-49 STUDENTS

01-19 STUDENTS

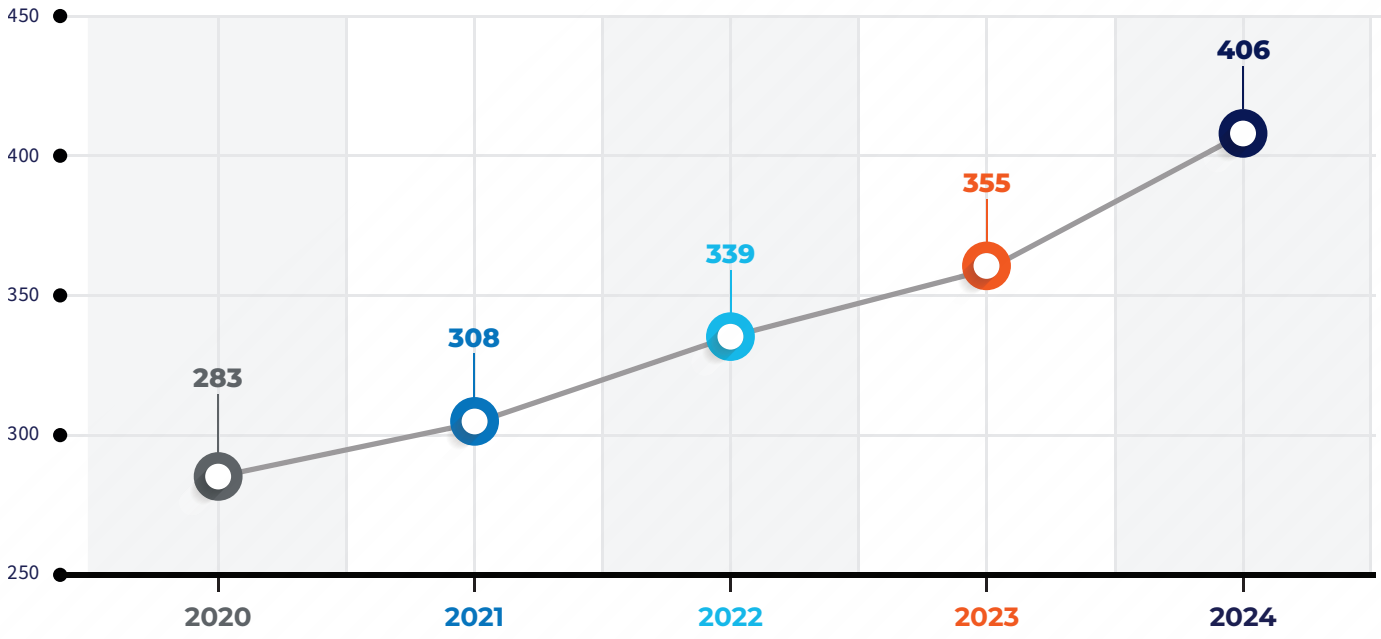
LATIN AMERICA

	Bachelors	Masters	Doctorate	Non Degree	Prof.	Total
ARGENTINA	**1**	**6**	**9**			**16**
Female		3	6			9
Male	1	3	3			7
BAHAMAS	**1**					**1**
Female	1					1
BARBADOS		**1**			**1**	**2**
Female		1			1	2
BERMUDA			**1**			**1**
Female			1			1
BOLIVIA	**1**	**1**	**3**			**5**
Female		1				1
Male	1		3			4
BRAZIL	**14**	**18**	**60**	**4**		**96**
Female	6	9	26	3		44
Male	8	9	33	1		51
Other			1			1
CHILE	**1**	**2**	**10**			**13**
Female			5			5
Male	1	2	5			8
COLOMBIA	**8**	**10**	**33**			**51**
Female	1	7	13			21
Male	7	3	20			30
COSTA RICA		**2**	**3**			**5**
Female			2			2
Male		2	1			3
DOMINICAN REPUBLIC		**2**	**2**			**4**
Female		1				1
Male		1	2			3
ECUADOR	**1**	**8**	**7**	**8**		**24**
Female		4	1	4		9
Male	1	4	6	4		15

	Bachelors	Masters	Doctorate	Non Degree	Prof.	Total
EL SALVADOR		**4**	**3**			**7**
Female		4	1			5
Male			2			2
GUATEMALA	**2**	**3**				**5**
Female		2				2
Male	2	1				3
GUYANA		**1**				**1**
Female		1				1
HONDURAS		**1**	**3**			**4**
Female		1	2			3
Male			1			1
JAMAICA			**2**			**2**
Female			1			1
Male			1			1
MEXICO	**10**	**6**	**20**	**1**		**37**
Female	6	1	5	1		13
Male	4	5	15			24
NICARAGUA		**1**	**1**			**2**
Male		1	1			2
PANAMA	**1**	**2**	**5**			**8**
Female		1	2			3
Male	1	1	3			5
PARAGUAY	**2**	**4**	**2**			**8**
Female	1	2	2			5
Male	1	2				3
PERU	**8**	**7**	**14**			**29**
Female	4	2	3			9
Male	4	5	11			20
URUGUAY			**3**			**3**
Female			1			1
Male			2			2
VENEZUELA			**3**			**3**
Female			1			1
Male			2			2
TOTAL	**50**	**79**	**184**	**13**	**1**	**327**

MIDDLE EAST

5 Year Enrollment Trend

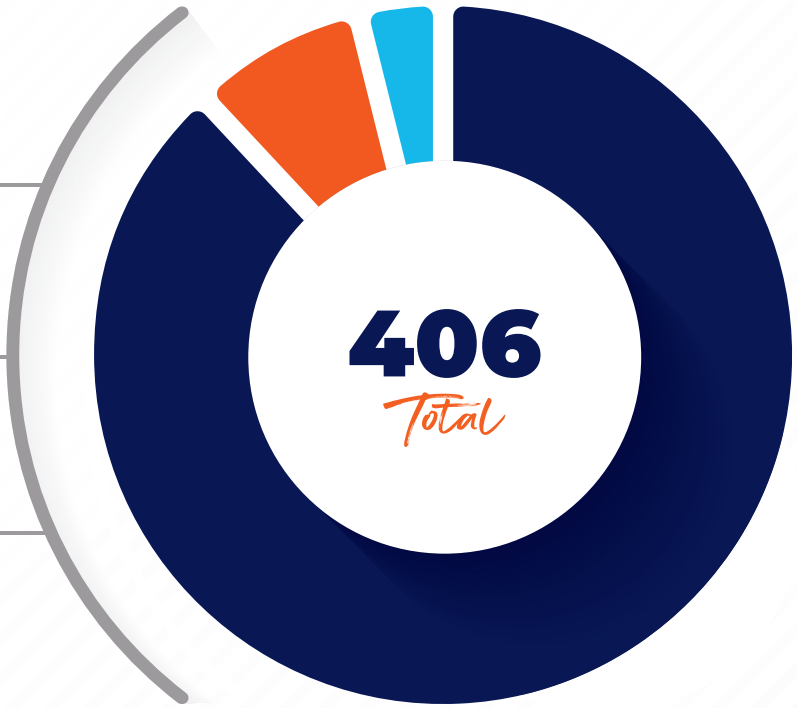


2024 Enrollment *by* Visa Types

384
F-1 VISAS

16
J-1 VISAS

6
OTHER VISA TYPES





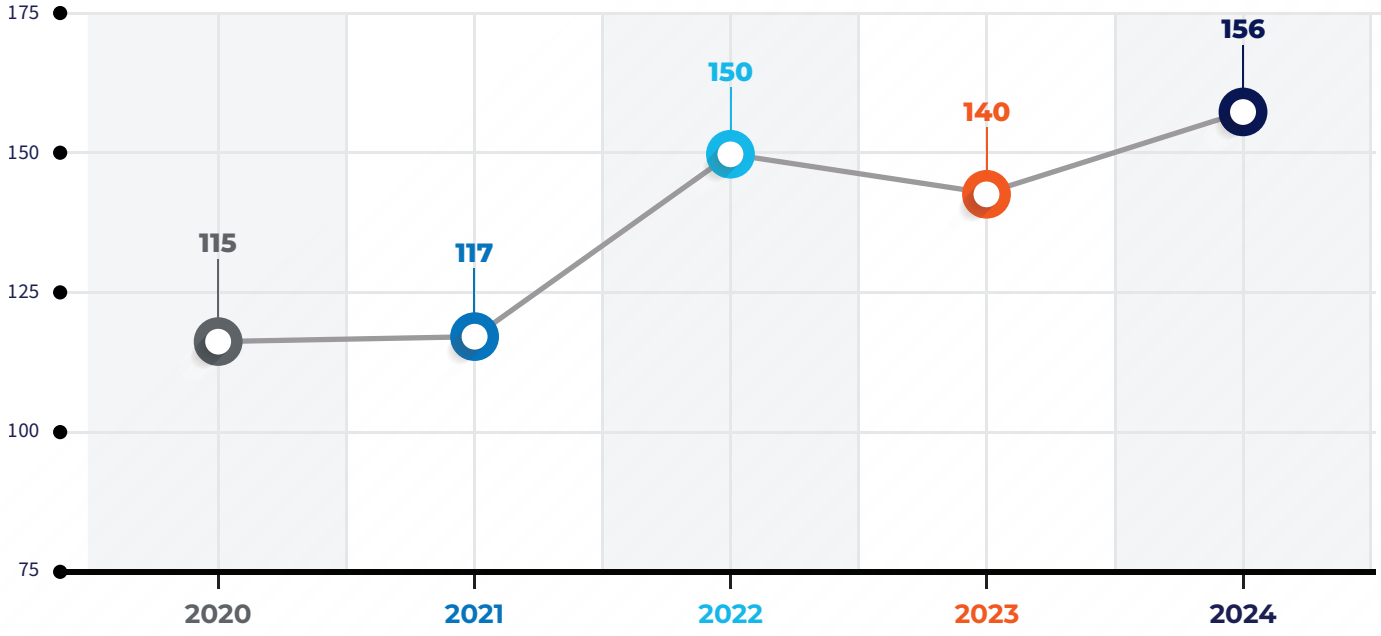
50+ STUDENTS

20-49 STUDENTS

01-19 STUDENTS

OCEANIA & CANADA

5 Year Enrollment Trend

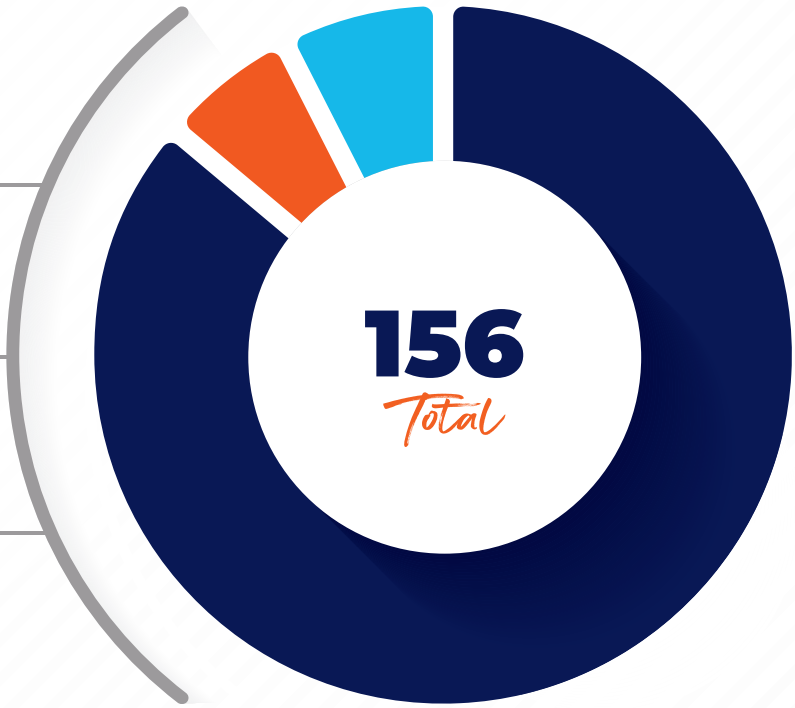


2024 Enrollment by Visa Types

139
F-1 VISAS

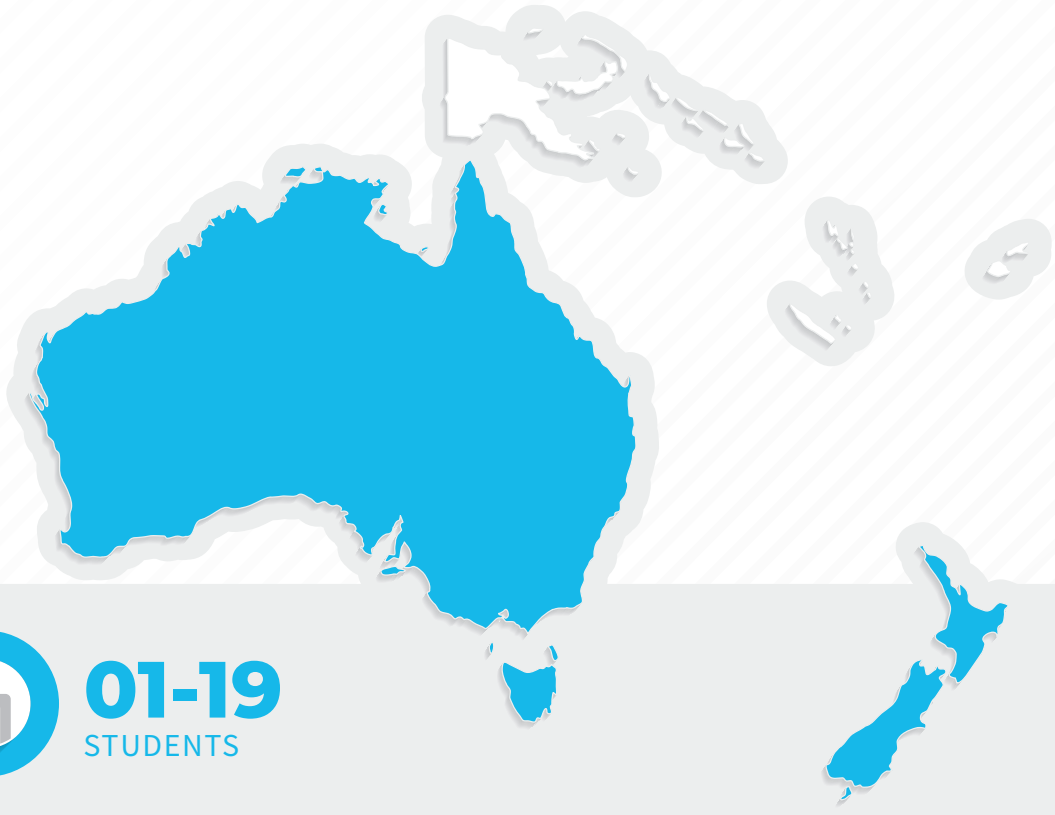
5
J-1 VISAS

12
OTHER VISA TYPES





50+
STUDENTS



01-19
STUDENTS

MIDDLE EAST

Country / Gender	Bachelors	Masters	Doctorate	Non Degree	Prof.	Total
IRAN	**1**	**19**	**108**			**128**
Female	1	14	44			59
Male		5	64			69
ISRAEL	**2**		**2**		**1**	**5**
Male	2		2		1	5
JORDAN	**2**	**3**	**11**			**16**
Female	1	2	3			6
Male	1	1	8			10
KUWAIT	**1**	**4**	**2**			**7**
Female			1			1
Male	1	4	1			6
LEBANON	**3**	**4**	**19**	**1**		**27**
Female	1	2	12	1		16
Male	2	2	7			11
OMAN	**3**		**1**			**4**
Female	2		1			3
Male	1					1
QATAR		**1**				**1**
Female		1				1
SAUDI ARABIA	**52**	**9**	**18**			**79**
Female	12	1	8			21
Male	40	8	10			58
SYRIA		**1**				**1**
Male		1				1
TURKEY	**35**	**18**	**76**	**2**		**131**
Female	8	9	31			48
Male	27	9	45	2		83
UNITED ARAB EMIRATES	**5**					**5**
Female	3					3
Male	2					2
WEST BANK			**2**			**2**
Female			1			1
Male			1			1
TOTAL	**104**	**59**	**239**	**3**	**1**	**406**

OCEANIA & CANADA

Country / Gender	Bachelors	Masters	Doctorate	Non Degree	Prof.	Total
AUSTRALIA	**15**	**2**	**4**	**4**		**25**
Female	1	1		3		5
Male	14	1	4	1		20
CANADA	**63**	**9**	**41**	**1**	**7**	**121**
Female	18	2	15		3	38
Male	45	7	24	1	4	81
Other			2			2
NEW ZEALAND	**8**		**2**			**10**
Female	3					3
Male	5		2			7
TOTAL	**86**	**11**	**47**	**5**	**7**	**156**



ALL STUDENTS

COLLEGE & MAJORS

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
COLLEGE OF APPLIED HEALTH SCIENCES	**53**	**39**	**91**				**183**
Audiology/Audiologist and Speech-Language Pathology/ Pathologist	1	3	13				17
Community Health and Preventive Medicine	2	6	33				41
Epidemiology		8					8
Health Services/Allied Health/ Health Sciences	3						3
Hospital & Health Care Facilities Administration/Management		2					2
Kinesiology and Exercise Science	21	3	27				51
Occupational Safety and Health Technology/Technician		9					9
Parks, Recreation and Leisure Studies	26	7	17				50
Public Health		1					1
CENTER FOR INNOVATION IN TEACHING & LEARNING			**3**				**3**
Agronomy and Crop Science			1				1
Computer Science			2				2
COLLEGE OF ACES	**140**	**92**	**195**		**26**		**453**
Agricultural and Extension Education Services	1	1					2
Agricultural Economics	45						45
Agricultural Engineering	11	1					12
Agriculture	1						1
Agronomy and Crop Science	1	15	33				49
Animal Sciences	11	13	20				44
Bioinformatics		3					3
Biotechnology	3	5					8
Civil Engineering			1				1
Community Organization and Advocacy			18				18
Computer and Information Sciences	6						6
Dietetics/Dietitian	3						3
Econometrics and Quantitative Economics		10	48				58
Environmental Science	22	7	25				54
Food Science	20	34	31				85
General Studies	9				26		35

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
Human Development and Family Studies	1						1
Human Nutrition	4						4
Information Science/Studies			1				1
Nutrition Sciences		3	17				20
Restaurant/Food Services Management	2						2
Veterinary Pathology and Pathobiology			1				1
COLLEGE OF EDUCATION	**28**	**18**	**94**		**1**		**141**
Computer and Information Sciences	8						8
Curriculum and Instruction		5	29				34
Early Childhood Education and Teaching	3	1					4
Education	8	2	41				51
Educational Statistics and Research Methods		2	15				17
Elementary Education and Teaching	4						4
General Studies					1		1
Junior High/Intermediate/Middle School Education and Teaching	2						2
Mental Health Counseling/Counselor		4					4
Secondary Education and Teaching	2						2
Special Education and Teaching	1	4	9				14
GRAINGER COLLEGE OF ENGINEERING	**1678**	**1418**	**1722**	**5**	**305**		**5128**
Aerospace, Aeronautical and Astronautical/Space Engineering	82	43	90				215
Agricultural Engineering	2	10	35				47
Bioengineering and Biomedical Engineering	35	21	85				141
Bioinformatics		2					2
Civil Engineering	70	122	185	4	33		414
Computer and Information Sciences	20						20
Computer Engineering	319				67		386
Computer Science	280	620	393				1293
Electrical and Electronics Engineering	176	271	271		70		788
Engineering Mechanics	42	3	9				54
Engineering Physics/Applied Physics	19						19

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
Engineering	83	62		1			146
Environmental/Environmental Health Engineering	13	15	45				73
General Studies	1				82		83
Industrial Engineering	82	45	41				168
Information Science/Studies			1				1
Materials Engineering	69	25	119				213
Mathematics	1						1
Mechanical Engineering	175	106	244		53		578
Nuclear Engineering	10		43				53
Operations Research		66					66
Physics	137	4	145				286
Statistics	3	1	1				5
Systems Engineering	59	2	15				76
COLLEGE OF LAW		**108**	**12**	**21**		**51**	**192**
Advanced Legal Research/Studies		107	9				116
Law			3	21		51	75
Legal Professions and Studies		1					1
COLLEGE OF MEDIA	**95**	**36**	**32**		**1**		**164**
Advertising	51						51
Communication			32				32
Computer and Information Sciences	15						15
Digital Communication and Media/Multimedia		35					35
General Studies					1		1
Information Science/Studies		1					1
Journalism	6						6
Mass Communication/Media Studies	23						23
DIVISION OF GENERAL STUDIES	**237**						**237**
General Studies	237						237
COLLEGE OF FINE & APPLIED ARTS	**160**	**130**	**105**		**9**		**404**
Architectural and Building Sciences/Technology	44	57	10				111
Art History, Criticism and Conservation	1		3				4
Art Teacher Education			9				9
Civil Engineering		1					1
Computer and Information Sciences	10						10

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
Computer Science			1				1
Dance	1	1					2
Drama and Dramatics/Theatre Arts	4	3	2				9
Fine/Studio Arts	18	13					31
General Studies	3				9		12
Graphic Design	17						17
Human-Centered Technology Design	27						27
Music Performance	2						2
Music Teacher Education	2	2	1				5
Music	8	15	62				85
Musicology and Ethnomusicology			2				2
Sustainability Studies	23	38	15				76
GIES COLLEGE OF BUSINESS	**398**	**765**	**53**		**67**		**1283**
Accounting	107						107
Business Administration and Management		1	33				34
Business Administration, Management and Operations	8						8
Business Analytics		110					110
Business, Management, Marketing, and Related Support Services	94						94
Data Science	58						58
Engineering/Industrial Management		104					104
Entrepreneurship /Entrepreneurial Studies	6						6
Finance	56						56
Financial Analytics	35						35
Financial Mathematics		265	11				276
General Studies					67		67
Information Science/Studies	1		1				2
Management Science	8						8
Management Sciences and Quantitative Methods	4	285	8				297
Marketing/Marketing Management	16						16
Operations Management and Supervision	5						5
GRADUATE COLLEGE		**1**					**1**
Information Science/Studies		1					1
School of Labor and Employment Relations		55	10				65

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
Labor and Industrial Relations		55	10				65
COLLEGE OF LIBERAL ARTS & SCIENCES	**1994**	**447**	**950**	**3**	**64**		**3458**
Actuarial Science	30	19					49
African Studies		3					3
Agricultural Engineering			1				1
Anthropology	7		12				19
Applied Mathematics		7					7
Art History, Criticism and Conservation	4						4
Asian American Studies	1						1
Astronomy	15		8				23
Astrophysics	47						47
Atmospheric Sciences and Meteorology		4	17				21
Biochemistry	28		58				86
Biological and Biomedical Sciences	14						14
Biology/Biological Sciences	31	5	4				40
Biophysics			26				26
Botany/Plant Biology		2	13				15
Cell/Cellular and Molecular Biology	34	2					36
Cell/Cellular Biology and Histology			40				40
Chemical Engineering	51		96				147
Chemistry	91		83				174
Classics and Classical Languages, Literatures, and Linguistics	1	2	3				6
Cognitive Science	11						11
Communication	64	1	5				70
Comparative Literature	1		17				18
Computer and Information Sciences	101						101
Computer Science	2	19	7				28
Data Science		61					61
Drama and Dramatics/Theatre Arts		1					1
East Asian Studies	3	2	23				28
Ecology and Evolutionary Biology			10				10
Econometrics and Quantitative Economics	75	124	67				266
Economics	311						311
Electrical and Electronics Engineering			1				1

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
Engineering	1	1					2
English Language and Literature	4	1	9				14
Entomology		1	9				10
Ethnic, Cultural Minority, Gender, and Group Studies	9						9
Financial Mathematics		1					1
French Language and Literature			4	2			6
General Studies	43				64		107
Geographic Information Science and Cartography	5						5
Geography	3						3
Geography and Environmental Studies		12	19				31
Geology/Earth Science	3	1	9				13
German Language and Literature		2	4	1			7
History	14	1	18				33
Information Science/Studies		1					1
International/Global Studies	9						9
Italian Language and Literature		1	3				4
Labor and Industrial Relations		3	2				5
Language Interpretation and Translation		2					2
Latin American Studies		3					3
Liberal Arts and Sciences, General Studies and Humanities	1						1
Linguistics	4		18				22
Materials Engineering	1		2				3
Mathematics and Computer Science	126						126
Mathematics	281	12	94				387
Microbiology			18				18
Neuroscience	6		32				38
Operations Research		1					1
Philosophy	9		11				20
Physics	8		8				16
Physiology			21				21
Political Science and Government	32		34				66
Portuguese Language and Literature	1						1
Religion/Religious Studies	1	2					3
Research and Experimental Psychology	157	16	51				224
Rhetoric and Composition	2						2

	Bachelors	Masters	Doctorate	Non-Degree Graduate	Non-Degree Undergraduate	Prof.	Grand Total
Slavic Languages, Literatures, and Linguistics			9				9
Sociology	53		14				67
Spanish Language and Literature	1	7	20				28
Statistics	264	107	50				421
Systems Science and Theory	34						34
Teaching English as a Second or Foreign Language/ESL Language Instructor		20					20
SCHOOL OF LIBRARY & INFORMATION SCIENCES	**171**	**387**	**114**				**672**
Bioinformatics		**3**					**3**
Computer and Information Sciences	1						1
Data Science	108						108
Information Science/Studies	62	384	113				559
Physiology			1				1
SCHOOL OF SOCIAL WORK	**7**	**3**	**12**				**22**
Social Work	7	3	12				22
COLLEGE OF VETERINARY MEDICINE		**4**	**63**			**1**	**68**
Animal Health		1					1
Biomedical Sciences			18				18
Veterinary Medicine			3			1	4
Veterinary Pathology and Pathobiology		2	42				44
Veterinary Sciences/Veterinary Clinical Sciences		1					1
GRAND TOTAL	**4961**	**3503**	**3456**	**29**	**473**	**52**	**12474**

INTERNATIONAL SCHOLARS





TOTAL SCHOLARS



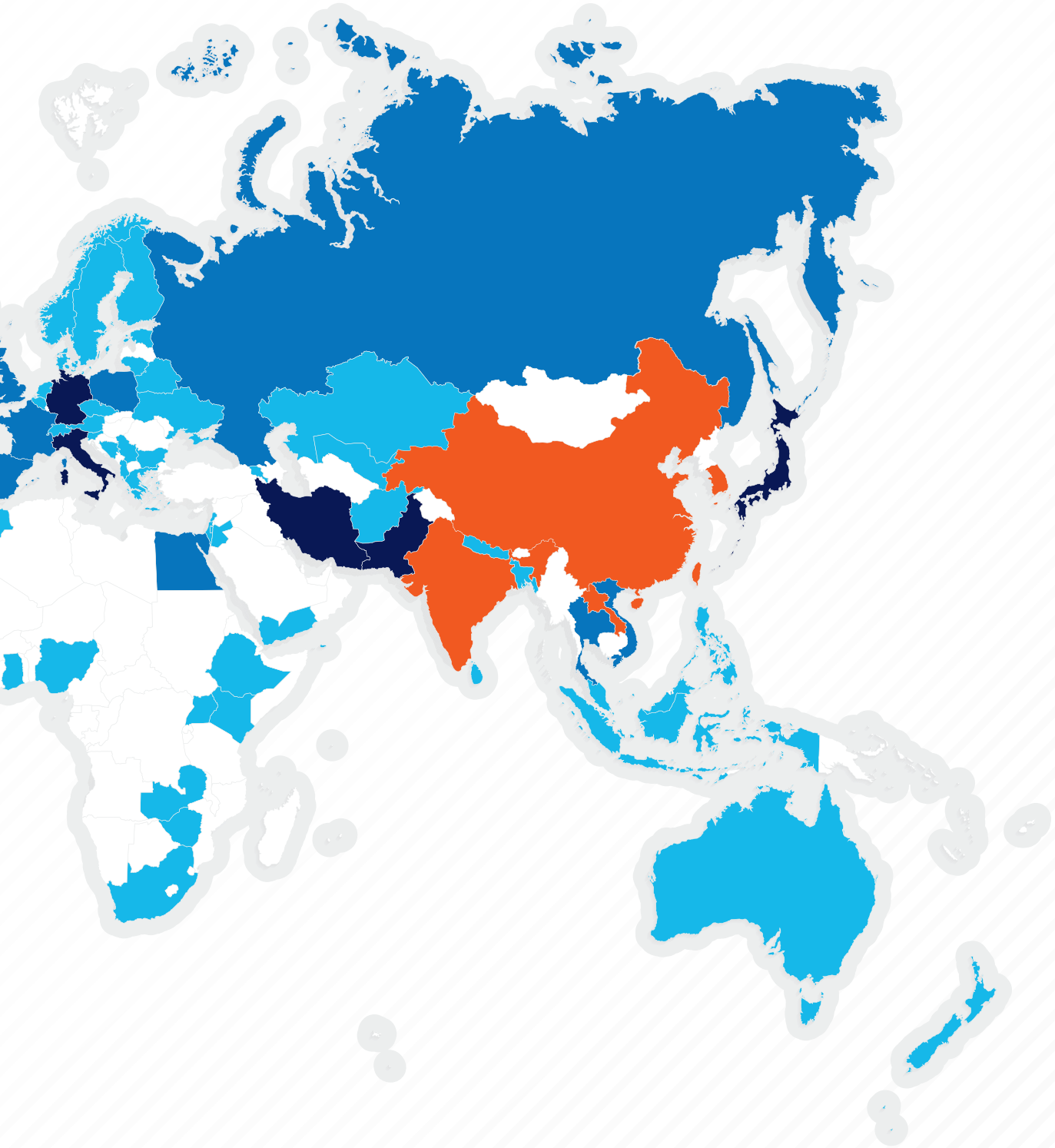
100+ SCHOLARS

20-99 SCHOLARS

10-19 SCHOLARS

01-09 SCHOLARS

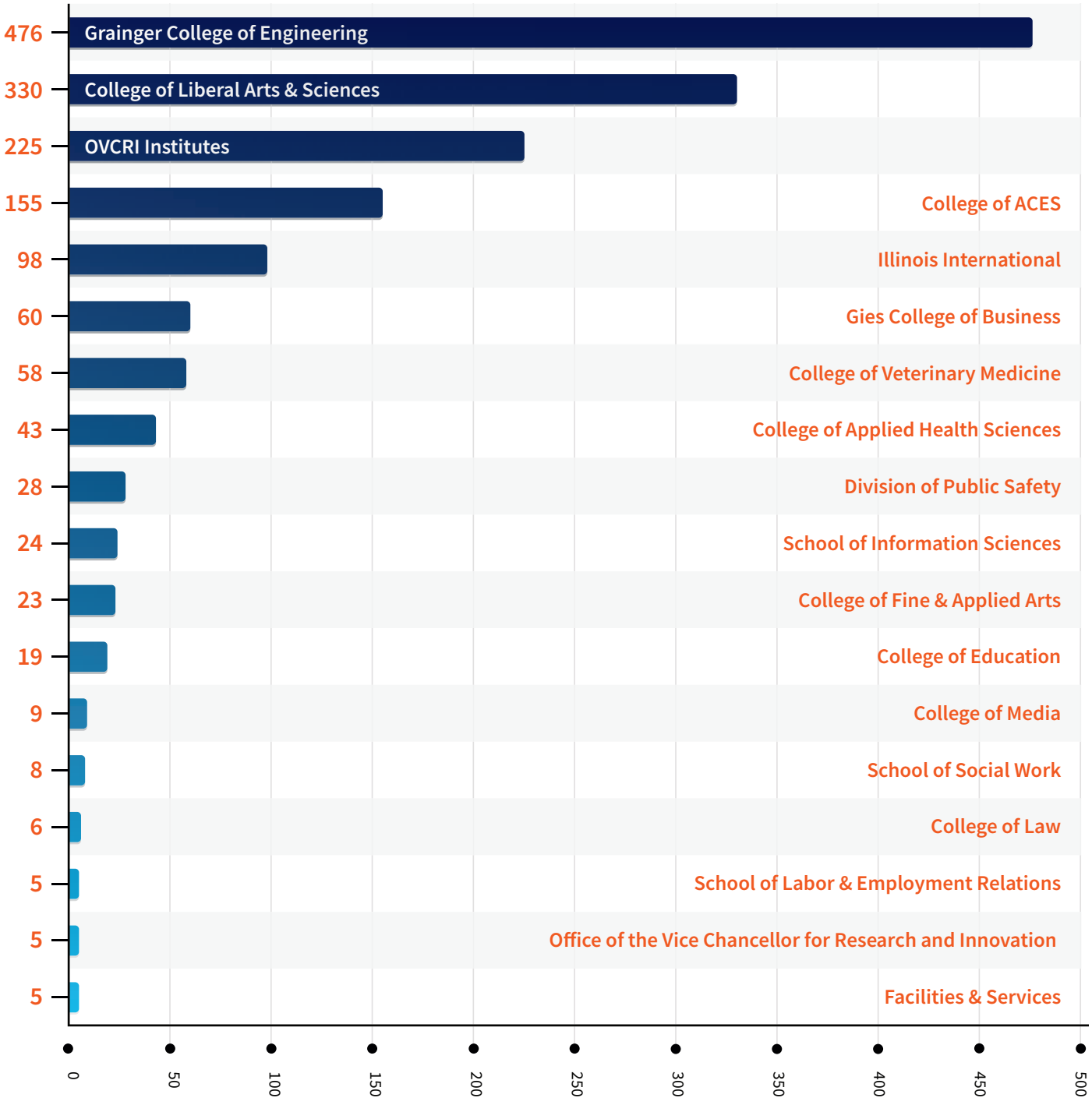
MAP OF ALL SCHOLARS



123

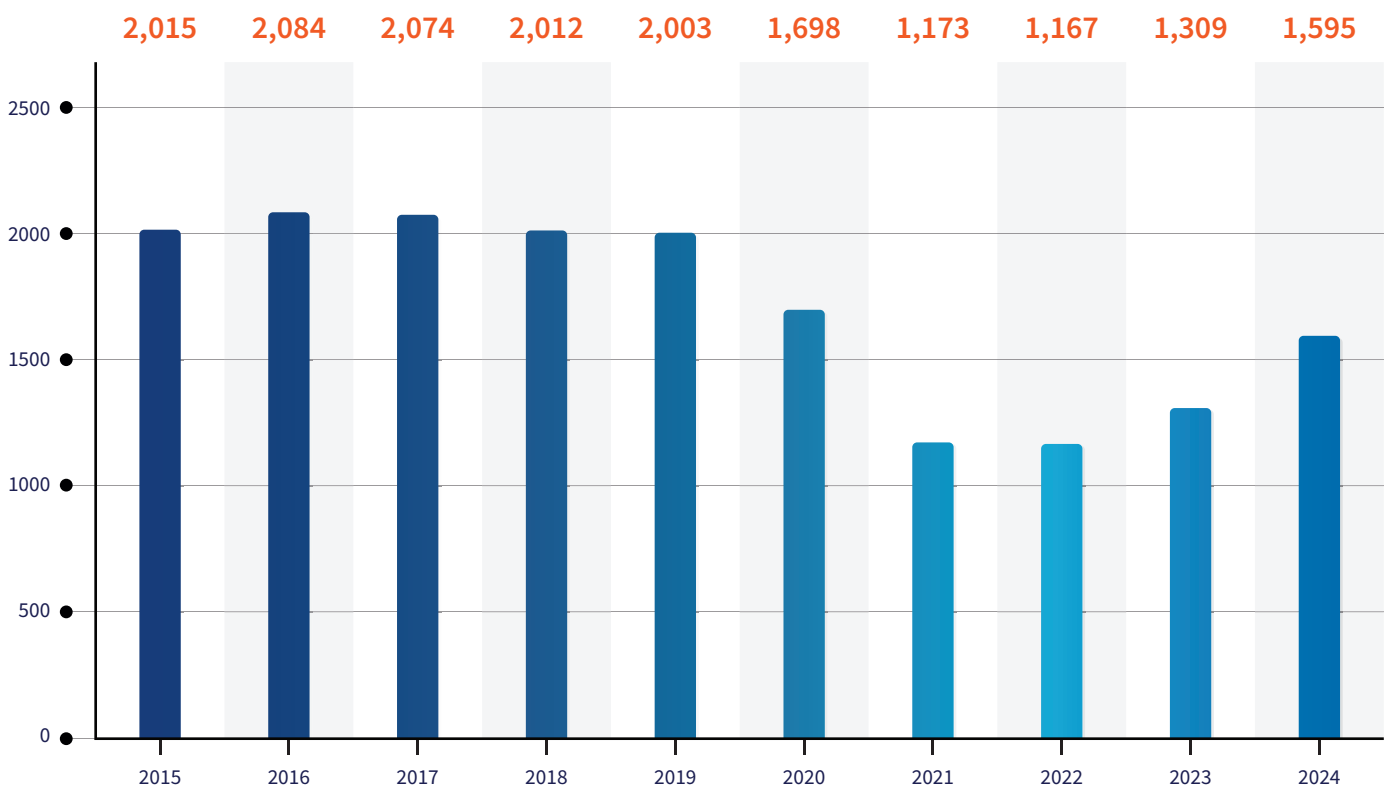
TOTAL SCHOLARS

All Scholars *by* College



Others not listed: Office of the Vice Chancellor for Student Affairs = 4, Office of the Vice President for Economic Development and Innovation = 4, Auxiliary Units = 2, Carle Illinois College of Medicine = 2, Intercollegiate Athletics = 2, University Library = 2, Center for Innovation Teaching and Learning = 1, Office of the Vice Chancellor for Diversity = 1

All Scholars *by* Year *(Historical)*



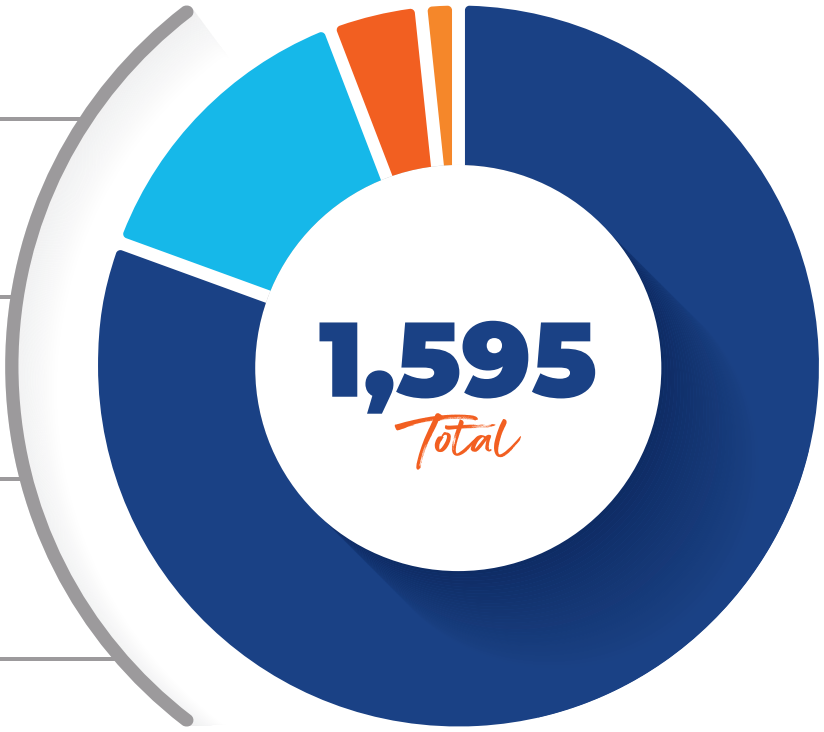
All Scholars *by* Position

1,290
RESEARCH

217
TEACHING & RESEARCH

62
TEACHING

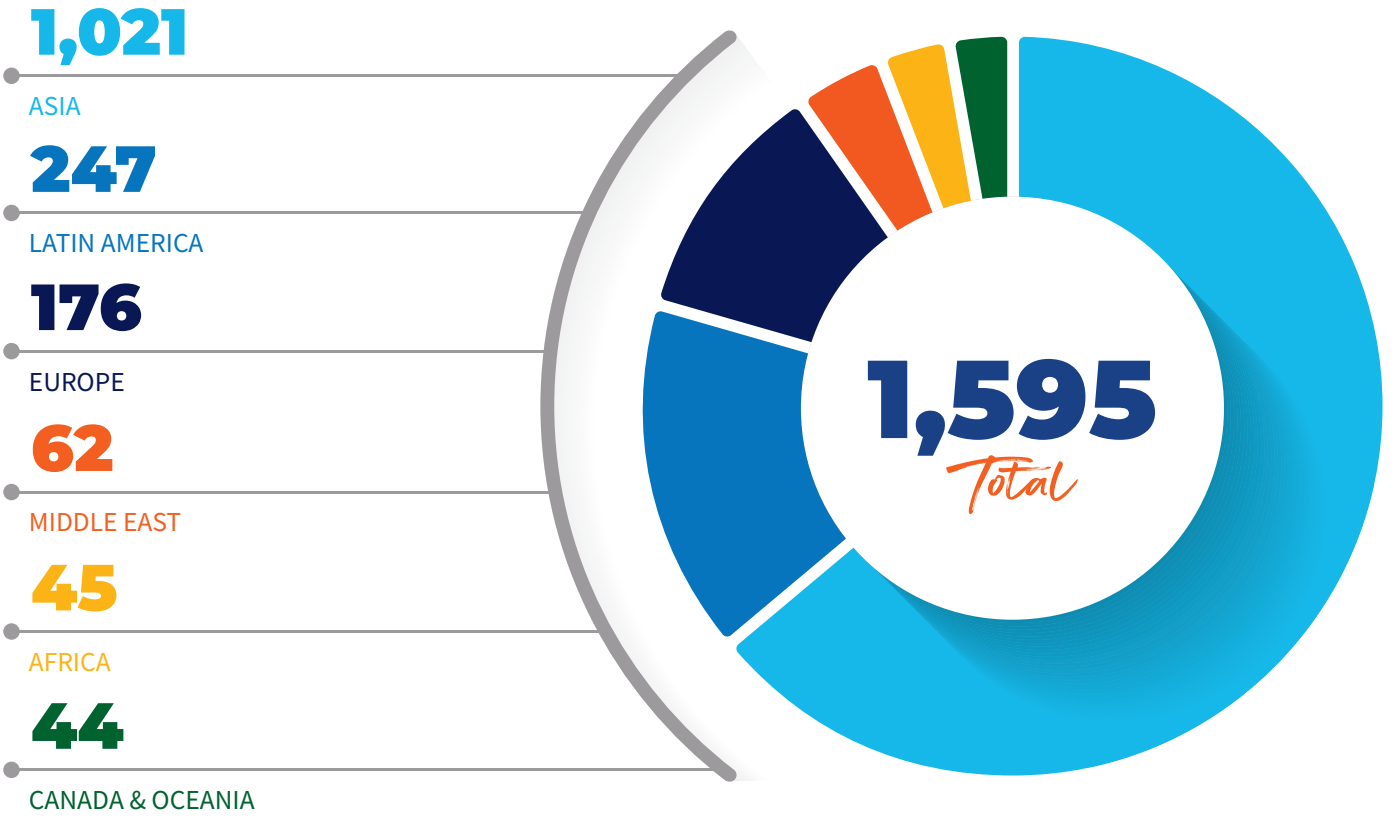
26
CLINICAL ACTIVITIES



All Scholars *by* Visa Type



All Scholars *by* Region



REGIONAL BREAKDOWN

	J-1		H-1B		F-1 OPT		O-1		TN		OTHER		TOTAL
	M	F	M	F	M	F	M	F	M	F	M	F	
AFGHANISTAN	1												1
ALBANIA					1								1
ARGENTINA	6	2	1	3				2					14
ARMENIA	2												2
AUSTRALIA	1		1										2
AUSTRIA		1	4	1									6
BAHAMAS				1									1
BANGLADESH	5		3		3								13
BARBADOS			1										1
BELARUS	1												1
BELGIUM	1	1	1	1									4
BELIZE	1												1
BOLIVIA			2										2
BOSNIA AND HERZEGOVINA				1									1
BRAZIL	65	47	14	12			1						139
BULGARIA	1												1
CAMEROON	2												2
CANADA	8	3	11	8					5	6			41
CHILE	3	1	2	2			1						9
CHINA	145	104	84	59	13	7		1				2	419
COLOMBIA	8	4	2	2									17
COSTA RICA			1										1
CZECH REPUBLIC	1												1
DENMARK		1											1
DOMINICAN REPUBLIC		2											2
ECUADOR	3	1	2	1									7
EGYPT	6	5											11
EL SALVADOR		6											6
ESTONIA				1									1

	J-1		H-1B		F-1 OPT		O-1		TN		OTHER		TOTAL
	M	F	M	F	M	F	M	F	M	F	M	F	
ETHIOPIA	2												2
FINLAND			1										1
FRANCE	4	4	5	3									16
GAZA STRIP			1										1
GEORGIA			1										1
GERMANY	6	8	7	4			1	1					27
GHANA	3		3										6
GREECE	5			4									9
GUATEMALA	1	2											3
HONDURAS	4	3											7
HONG KONG	2		1	1									4
INDIA	78	33	60	30	5	1	4	1				3	215
INDONESIA	2												2
IRAN	6	4	5	3	3						2		23
IRELAND	1												1
ISRAEL	4			2								1	7
ITALY	17	7	5	1				1			1		32
JAMAICA	1		1										3
JAPAN	12	2	5	3			1						23
JORDAN		1									1		2
KAZAKHSTAN	21	71									1		93
KENYA	1			1									2
LAOS	1												1
LEBANON	1		1										2
LITHUANIA	1												1
MACAU	2												2
MALAYSIA	1	1		2									4
MEXICO	13	3	2	1					3	3			25
MOROCCO	2	1	1										4
NEPAL	1		4	2									7
NETHERLANDS	3		1	1									4
NEW ZEALAND			1										1

	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL
	J-1		H-1B		F-1 OPT		O-1		TN		OTHER		
NICARAGUA		1											1
NIGERIA	3		2										5
NORWAY			1										1
PAKISTAN	10	6	4										20
PANAMA		3											3
PERU	2	1											3
PHILIPPINES		1		1				1					3
POLAND	3	2	3	2									10
PORTUGAL	1												1
RUSSIA	5	2	3	2			1						13
SENEGAL	2												2
SLOVENIA	2												2
SOUTH AFRICA				2									2
SOUTH KOREA	98	18	13	21	2	1	1					1	155
SOUTH SUDAN		1											1
SPAIN	9	5	1										15
SRI LANKA	1		2	1		1							5
SWITZERLAND	1												1
TAIWAN	11	13	7	6									37
THAILAND	3	1		1									5
TURKEY	9	6	4	2	1	1							23
UGANDA			2			1							3
UKRAINE	2	1									1		4
UNITED KINGDOM	6	8	4										18
URUGUAY	1			1									2
UZBEKISTAN		1											1
VIETNAM	5	3	2				1						11
WEST BANK	1		1		1								3
YEMEN	1												1
ZAMBIA	1												1
ZIMBABWE	1	1	1	1									4
TOTAL	1,026		475		41		23		17		13		1,595

International Student & Scholar Services
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910 S Fifth St. Champaign, IL 61820

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isss-operations@illinois.edu

Designed by Zach Bear in Global Communications.

Appendix D – Current Fiscal Year Certifications and Assurances from TrAMS

Certifications & Assurances | FY 2025 C&A Affirmations

Certification and Assurance Information

Fiscal Year 2025
Assigned Date 5/23/2025
Due Date 8/21/2025
Original Certification Date 8/20/2025
Latest Certification Date 8/20/2025

Published Certifications and Assurances

FTA CERTIFICATIONS AND ASSURANCES

Public Transportation Agency Safety Plan (PTASP)

Applicants and recipients of Section 5307 grants and rail transit agencies that are subject to the State Safety Oversight Program must certify to Category 2: Public Transportation Agency Safety Plans (PTASP). The deadline for certification was July 20, 2020, however, in light of the extraordinary challenges presented by the COVID-19 public health emergency, FTA issued a Notice of Enforcement Discretion for the PTASP regulation (49 CFR Part 673). FTA will refrain from taking enforcement action until July 21, 2021 for applicants and recipients unable to certify compliance with the PTASP regulation before July 20, 2021. While applicants and recipients are encouraged to certify compliance as soon as reasonably practicable under the current circumstances caused by the COVID-19 public health emergency, those who do not certify compliance until July 20, 2021 remain eligible for Chapter 53 grant funds.

List of All Applicable Agencies

WELCOME | MY WORK (0) | RECORDS | REPORTS | DB | Federal Transit Administration | appian

Certifications and Assurances

Certification History

Certification Date: 8/20/2025 | Official: Karl Gnadt | Attorney: Alyx Parker

Category	Title	Certified
01	Certifications and Assurances Required of Every Applicant	✓
02	Public Transportation Agency Safety Plans	✓
03	Tax Liability and Felony Convictions	✓
04	Private Sector Protections	✓
05	Transit Asset Management Plan	✓
06	Rolling Stock Buy America Reviews and Bus Testing	✓
07	Urbanized Area Formula Grants Program	✓
08	Formula Grants for Rural Areas	✓
09	Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	✓
10	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	✓

11	Enhanced Mobility of Seniors and Individuals with Disabilities Programs	✓
12	State of Good Repair Grants	✓
13	Infrastructure Finance Programs	✓
14	Alcohol and Controlled Substances Testing	✓
15	Rail Safety Training and Oversight	✓
16	Demand Responsive Service	✓
17	Interest and Financing Costs	✓
18	Cybersecurity Certification for Rail Rolling Stock and Operations	✓
19	Tribal Transit Programs	✓
20	Emergency Relief Program	✓

1 – 20 of 20

Documents

Existing Documents

Document	Description	Uploaded By	Date

WELCOME | MY WORK (0) | RECORDS | REPORTS | DB | Federal Transit Administration | appian

Affirmation of Applicant

Affirmation of Applicant BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in the federal fiscal year, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

The Certifications and Assurances the Applicant selects apply to each Award for which it now seeks, or may later seek federal assistance to be awarded by FTA during the federal fiscal year.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 et seq., and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute.

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Official's Name Karl Gnadt

☑ I accept the above

Certification Date Jul 18, 2025

Affirmation of Attorney

Affirmation of As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Official's Name Karl Gnadt

I accept the above

Certification Date Jul 18, 2025

Affirmation of Attorney

Affirmation of Applicant's Attorney As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Attorney's Name Alyx Parker

I accept the above

Certification Date Aug 20, 2025

CANCEL

Appendix E – COVID – 19 Emergency Response Reductions

TITLE VI ANALYSIS

COVID-19 Emergency Service Reductions

Abstract

Analysis of ongoing service reductions due to COVID-19 emergency response

January 2023

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Introduction

In response to a shortage of eligible Operators, MTD reduced the frequency on select routes as part of its COVID-19 emergency response. This action was taken to maintain transit access to all areas of the community. These reductions included the 14 Navy (Weekday), 16 Pink (Weekday), 180 Lime (Evening), and 180 Lime (Saturday).

These reductions, starting in January of 2022, were made 'until further notice' with the goal of rebuilding the workforce and restoring service as soon as possible.

Approximately a year later, an Operator shortage has continued, and service restoration has not occurred as soon as initially anticipated.

This analysis was performed to determine if the impact of these reductions created a Disparate Impact based on the thresholds established in MTD's Title VI Plan (2022 – 2025).

MTD's Disparate Impact Threshold of a Major Service Change or fare adjustment is established at 20 percent, based on the cumulative impact of the proposed service and/or fare changes. This threshold applies to the difference of impacts borne by minority populations compared to those borne by non-minority populations.

Methodology

To analyze the effects of these service reductions, U.S. Census Bureau data was collected from table B03002 of the American Community Survey 5-Year Data (2016 – 2020). This data was accessed through the Remix platform.

Census Tract data was collected to identify the number of residents effected by a particular change (using a 1/4-mile buffer around the bus route(s) in question) and the demographics of the areas served by the route. Tables were built to display the percentage of the population that has 1/4-mile access to service, the Tract's total population, population effected by the change in question, minority population effected by the change in question, non-minority population effected by the change in question, and percentage of low-income population effected by the change in question for each of the routes being analyzed.

Census Tract data was also collected to identify the total number of residents with access to transit (using a 1/4-mile buffer around all bus routes within the community) and the demographics of the District's entire service area for comparison.

Demographic results of individual route analysis were then compared to the demographics of the District's service area to evaluate if a Disparate Impact was created by the adjustments to service.

Assumptions

For this analysis, the following assumptions were made:

- Census Tract data from the American Community Survey (2016 – 2020) is accurate for the Champaign-Urbana community.
- Population is evenly distributed throughout each Census Tract.

- Populations were rounded to the nearest hundred. If findings were possibly skewed by this, more complete information is available to verify findings.

Analysis

14 Navy (Weekday)

The 14 Navy route operates Monday through Friday from approximately 7:30am to approximately 7:15pm serving locations between Downtown Champaign, the University of Illinois, and southwest Champaign. This route primarily provides commuter service from the west end of the community into the urban core. Due to the shortage of qualified Operators, this route was reduced from a 30-minute frequency to 60-minute frequency. This adjustment represented a 50% change in revenue mileage.

Analysis of Census Tract data found that this route reaches approximately 9,745 residents and serves a population that is 39% minority and 61% non-minority. Comparison with MTD's entire service area found that the population effected had proportionately more non-minority residents as shown in Table 1. This adjustment did not create a Disparate Impact based on the thresholds established in MTD's Title VI Plan (2022 – 2025).

14 Navy (Weekday)	% of Tract	Population	Population Affected	Minority Population %		Non-Minority Population %		Poverty %	
Census Tract 110.02, Champaign County	5%	2,300	115	20%	23	80%	92	11%	13
Census Tract 3.02, Champaign County	20%	2,400	480	74%	355	60%	288	60%	288
Census Tract 3.01, Champaign County	25%	5,400	1,350	42%	567	58%	783	82%	1,107
Census Tract 4.02, Champaign County	50%	3,900	1,950	41%	800	59%	1,151	90%	1,755
Census Tract 14, Champaign County	50%	6,800	3,400	40%	1,360	60%	2,040	15%	510
Census Tract 13.01, Champaign County	10%	6,600	660	23%	152	77%	508	9%	59
Census Tract 13.02, Champaign County	10%	4,400	440	19%	84	81%	356	7%	31
Census Tract 12.03, Champaign County	10%	4,600	460	29%	133	71%	327	3%	14
Census Tract 12.04, Champaign County	10%	3,800	380	37%	141	63%	239	2%	8
Census Tract 12.06, Champaign County	7%	2,000	140	14%	20	86%	120	5%	7
Census Tract 12.05, Champaign County	5%	7,400	370	47%	174	53%	196	11%	41
Total			**9,745**	**39%**	**3,808**	**61%**	**6,101**	**39%**	**3,832**
Characteristics of Entire MTD Service Area				**42%**		**58%**			

Table 1

16 Pink (Weekday)

The 16 Pink route operates Monday through Friday from approximately 6:30am to approximately 6:45pm serving locations in west Champaign including Parkland College, Round Barn Road, Christie Clinic (at Windsor & Mattis) and the Stephens Family YMCA. This route provides service within the west end of the community and provides connections to other trip making opportunities at Round Barn Road. Due to the shortage of qualified Operators, the clockwise operation of this route was reduced. This adjustment represented a 51% change in revenue mileage.

Analysis of Census Tract data found that this route reaches approximately 8,910 residents and serves a population that is 37% minority and 63% non-minority. Comparison with MTD's entire service area found that the population effected had proportionately more non-minority residents as shown in Table 2. This adjustment did not create a Disparate Impact based on the thresholds established in MTD's Title VI Plan (2022 – 2025).

16 Pink (Weekday)	% of Tract	Population	Population Affected	Minority Population %		Non-Minority Population %		Poverty %	
Census Tract 9.02, Champaign County	30%	7,200	2,160	41%	886	59%	1,274	9%	194
Census Tract 10, Champaign County	30%	4,500	1,350	29%	392	60%	810	17%	230
Census Tract 12.01, Champaign County	15%	7,200	1,080	57%	616	43%	464	17%	184
Census Tract 11, Champaign County	10%	3,800	380	21%	80	79%	300	5%	19
Census Tract 13.01, Champaign County	10%	6,600	660	23%	152	77%	508	9%	59
Census Tract 12.03, Champaign County	20%	4,600	920	29%	267	71%	653	3%	28
Census Tract 12.04, Champaign County	10%	3,800	380	37%	141	63%	239	2%	8
Census Tract 12.06, Champaign County	25%	2,000	500	14%	70	86%	430	5%	25
Census Tract 12.05, Champaign County	20%	7,400	1,480	47%	696	53%	784	11%	163
Total			**8,910**	**37%**	**3,297**	**63%**	**5,464**	**10%**	**909**
Characteristics of Entire MTD Service Area				**42%**		**58%**			

Table 2

180 Lime (Evening)

The 180 Lime route operates Monday through Friday from approximately 7:00pm to approximately 11:30pm serving locations in west Champaign including Round Barn Road, Plastipak, Champaign House apartments, and the Stephens Family YMCA. This route provides service within the west end of the community and provides connections to other trip making opportunities at Round Barn Road. Due to the shortage of qualified Operators, the clockwise operation of this route was reduced. This adjustment represented a 43% change in revenue mileage.

Analysis of Census Tract data found that this route reaches approximately 11,239 residents and serves a population that is 42% minority and 58% non-minority. Comparison with MTD's entire service area found that the population effected matched the characteristics of the entire MTD service area as shown in Table 3. This adjustment did not create a Disparate Impact based on the thresholds established in MTD's Title VI Plan (2022 – 2025).

180 Lime (Evening)	% of Tract	Population	Population Affected	Minority Population %		Non-Minority Population %		Poverty %	
Census Tract 9.02, Champaign County	2%	7,200	144	41%	59	59%	85	9%	13
Census Tract 10, Champaign County	5%	4,500	225	29%	65	60%	135	17%	38
Census Tract 12.01, Champaign County	75%	7,200	5,400	57%	3,078	43%	2,322	17%	918
Census Tract 11, Champaign County	15%	3,800	570	21%	120	79%	450	5%	29
Census Tract 12.06, Champaign County	20%	2,000	400	14%	56	86%	344	5%	20
Census Tract 12.03, Champaign County	60%	4,600	2,760	29%	800	71%	1,960	3%	83
Census Tract 13.01, Champaign County	15%	6,600	990	23%	228	77%	762	9%	89
Census Tract 12.05, Champaign County	5%	7,400	370	47%	174	53%	196	11%	41
Census Tract 12.04, Champaign County	10%	3,800	380	37%	141	63%	239	2%	8
Total			**11,239**	**42%**	**4,721**	**58%**	**6,494**	**11%**	**1,238**
Characteristics of Entire MTD Service Area				**42%**		**58%**			

Table 3

180 Lime (Saturday)

The 180 Lime route operates Saturdays from approximately 6:45am to approximately 7:15pm serving locations in west Champaign including Round Barn Road, Plastipak, Champaign House apartments, and the Stephens Family YMCA. This route provides service within the west end of the community and provides connections to other trip making opportunities at Round Barn Road. Due to the shortage of qualified Operators, the clockwise operation of this route was reduced. This adjustment represented a 51% change in revenue mileage.

Analysis of Census Tract data found that this route reaches approximately 14,155 residents and serves a population that is 41% minority and 59% non-minority. Comparison with MTD's entire service area found that the population effected had proportionately more non-minority residents as shown in Table 4. This adjustment did not create a Disparate Impact based on MTD's Title VI Plan (2022 – 2025).

180 Lime (Saturday)	% of Tract	Population	Population Affected	Minority Population %		Non-Minority Population %		Poverty %	
Census Tract 9.02, Champaign County	30%	7,200	2,160	41%	886	59%	1,274	9%	194
Census Tract 10, Champaign County	25%	4,500	1,125	29%	326	60%	675	17%	191
Census Tract 12.01, Champaign County	75%	7,200	5,400	57%	3,078	43%	2,322	17%	918
Census Tract 11, Champaign County	15%	3,800	570	21%	120	79%	450	5%	29
Census Tract 12.06, Champaign County	20%	2,000	400	14%	56	86%	344	5%	20
Census Tract 12.03, Champaign County	60%	4,600	2,760	29%	800	71%	1,960	3%	83
Census Tract 13.01, Champaign County	15%	6,600	990	23%	228	77%	762	9%	89
Census Tract 12.05, Champaign County	5%	7,400	370	47%	174	53%	196	11%	41
Census Tract 12.04, Champaign County	10%	3,800	380	37%	141	63%	239	2%	8
Total			**14,155**	**41%**	**5,808**	**59%**	**8,223**	**11%**	**1,572**
Characteristics of Entire MTD Service Area				**42%**		**58%**			

Table 4

Summary

Analysis of Weekday service on the 14 Navy & 16 Pink and Evening & Saturday service on the 180 Lime routes found that these reductions in frequency did not create a Disparate Impacted based on the thresholds established in MTD's Title VI Plan (2022 – 2025).

Prepared by: _____

Drew Bargmann

Title VI Office

Approved by: _____

Karl Gnadt

Managing Director/Chief Executive Officer

Date: 1/13/2023

Memo

Champaign-Urbana Mass Transit District (MTD)
1101 East University Avenue, Urbana, IL 61802
217.384.8188 | mtd.org

To Karl P. Gnadt, Managing Director/CEO

From Ashlee McLaughlin, External Affairs Director

Date September 24, 2025

Subject Advertising Material Supply and Installation Services Contract

A. Introduction

The District requires professional vinyl production, installation, and removal (PIR) services to support the advertising program on MTD's fleet.

B. Recommended Action

Authorize the Managing Director to execute a contract with Turbo Images Corp. covering PIR services and materials on an as-needed, indefinite quantity basis.

C. Summary

MTD issued a request for proposals (RFP) in June 2025, and two (2) proposals were received from Turbo Images Corp. and VIDA Bottega, LLC. An evaluation committee reviewed the proposals in accordance with the established criteria and Turbo Images Corp. received the highest overall rating based on their experience and the services outlined in their proposal.

D. Background

MTD's advertising program generates highly visible opportunities for advertising clients while fostering strong community partnerships. The MTD Body Shop can install and remove small format ads in-house, but lacks the specialized equipment and personnel to produce, install, and remove large-format graphics. To support a robust advertising program that brings in revenue for the District, MTD seeks to contract with vendors to provide supplemental PIR services and materials on an as-needed basis.

These services are eligible for reimbursement under the Illinois Downstate Operating Assistance Program (DOAP), which covers up to 65% of qualifying expenses. MTD's current contract for advertising PIR services and materials expires at the end of September, 2025. The proposed contract with Turbo Images has an initial term of three (3) years with two additional one-year extension options.

E. Alternatives – advantages/disadvantages

Authorizing the Managing Director to sign a contract with Turbo Images Corp. ensures the District receives high-quality PIR services that are timely and cost-effective. Having a contract in place means MTD can count on consistent pricing and reliable service. Without this contract, MTD would lose access to a dedicated provider for PIR services which could lead to unpredictable costs and delays, making it harder for the District to maintain dependable advertising services.

F. Budget & Staffing Impacts

Staff does not anticipate an additional cost or staffing impacts related to the approval of the Advertising Material Supply & Installation Services Agreement.

Memo

Champaign-Urbana Mass Transit District (MTD)
1101 East University Avenue, Urbana, IL 61802
217.384.8188 | mtd.org

To Karl P. Gnadt, Managing Director/CEO

From Victoria Carrington, Procurement Specialist

Date September 3, 2025

Subject Advertising Material Supply and Installation Services Contract

On June 19, 2025, MTD issued a Request for Proposals (RFP) seeking qualified vendors to provide advertising material supply and installation services. The RFP scope included the production, installation, and removal (PIR) of advertisements on MTD vehicles and facilities, as well as the supply of related materials for a term of three (3) years with two (2) one-year extension options. This procurement supports MTD's advertising program, which generates revenue to enhance funding for regional transit operations. The intent of the solicitation was to identify one or more vendors capable of providing supplemental PIR services on an as-needed basis while assuming full responsibility for large-format advertisement installations.

On July 25, 2025, MTD received two proposals in response to the RFP #2025-004 from Turbo Images Corp. and VIDA Bottega, LLC. An Evaluation Committee was developed to review and score the proposals, which included Abby Kipping, Communications & Design Specialist; Ashlee McLaughlin, External Affairs Director; Brad Witt, Bodyshop Foreman; and Jalynn Bugaj, Advertising Specialist. The Evaluation Committee independently reviewed and evaluated the proposals based on the criteria in Table 1.

Table 1: Evaluation Criteria

Criteria	Possible Points
Proposed Approach & Technical Capacity	25
Qualifications & Experience	20
Cost	20
Facility Accommodations	15
Warranty & Maintenance Support	10
References	10
Total	**100**

On August 14, 2025, the Evaluation Committee met to discuss their independent evaluations. The average scoring of independent evaluations is shown in Table 2.

Table 2: Evaluation Scores

Criteria (Possible Points)	Turbo	VIDA
Proposed Approach & Technical Capacity (25)	19	22
Qualifications & Experience (20)	19	16
Cost (20)	15	10
Facility Accommodations (15)	13	15
Warranty & Maintenance Support (10)	10	9
References (10)	9	8
Totals	**85**	**78**

Notes from the internal discussion are provided below.

Turbo Images

- The "local at a distance" model depends on remote subcontracted installers and MTD's facilities, with future expansion tied to volume capacity. This model raises concerns about potential process changes, limited oversight, and uncertainty around availability of adequate off-site facilities.
- Turbo Images has decades of experience installing vinyl graphics on public transit fleets nationwide, including New Flyer.
- No references were provided for advertising program clients.
- Holds 3M Platinum Installer Certification and uses ISO-certified processes aligned with MTD's Environmental & Quality Management System (MTD2071).
- Proposed vinyl material costs over five years are fair and justified by historical pricing, though concerns remain about high costs for interior card materials.

VIDA Bottega

- VIDA is a 3M Certified Installer with extensive vehicle graphics experience and a strong local presence.
- Many local companies use VIDA for various vehicle types.
- VIDA proposed using their own facility for installations/removals, which would free up space at MTD for maintenance staff.

- Claimed experience with New Flyer and Hydrogen Fuel Cell Electric Buses, but no transit references were provided beyond MTD and VIDA has not worked on MTD's New Flyer or Hydrogen Fuel Cell Electric buses.
- VIDA's approach closely aligns with MTD's current processes.
- Some references reported issues with vinyl peeling, which VIDA resolved after being notified.
- Proposed production and installation costs were significantly higher than MTD's independent cost estimates over the 5-year term.

The Evaluation Committee discussed evaluations on August 14 and August 18 and determined that VIDA Bottega would not receive further consideration due to the proposed pricing and limited experience working on large vehicles. The Evaluation Committee was unable to finalize a determination regarding Turbo Images proposal and decided to issue a Request for Clarification (RFC) letter to Turbo Images to further understand the proposed "local at a distance" approach. Turbo Images provided response to the RFC on August 22, 2025. The Evaluation Committee met on August 25, 2025, to discuss the response and decided to schedule a meeting with the proposers from Turbo to discuss in greater detail the approach to minimum order requirements and the proposed timeline for delivery of replacement parts on an as needed basis.

This meeting was held on August 28, 2025. On September 2, 2025, the Evaluation Committee met to review the clarifications provided during the August 28 discussion. At that time, the Committee concluded that Turbo Images' approach could meet the needs of MTD's advertising program.

The Evaluation Committee recommends Turbo Images, Inc. for contract award.

ADVERTISING MATERIAL SUPPLY & INSTALLATION SERVICES CONTRACT

1. CONTRACT DOCUMENTS

The Contract between the Champaign-Urbana Mass Transit District (MTD or "the District") and Turbo Images Corp. consists of the documents listed below. In case of any conflict among these documents, the order of precedence shall be:

1. Form of Contract
2. MTD – RFP #2025-004 issued 6/19/2025 and accompanying addenda
3. Proposal submitted by Turbo Images Corp. on 7/24/2025
4. Clarification letter submitted by Turbo Images Corp. on 8/22/2025

A modification or change to any contract document shall take its precedence from the term it amends. All other documents and terms and conditions shall remain unchanged.

2. COMPENSATION

MTD shall compensate Turbo Images Corp. at the rates specified in Exhibit A, which shall constitute full payment for all labor, materials, overhead, shipping, applicable taxes, fees, profit, and any unforeseen costs required to complete the work as defined in the contract documents. All charges must be supported by detailed invoices referencing the date of service, campaign name and advertising contract number, ad type, quantity, unit price, and total. Invoices shall be submitted electronically to advertising@mtd.org as goods and services are delivered. MTD will issue payment for all accepted work by check or ACH, per Turbo Images Corp.'s preference, as soon as administratively possible.

3. CONTRACT TERM

The effective date of this contract shall be October 1, 2025. The contract shall have an initial term of three (3) years, beginning on the effective date through September 30, 2028. MTD reserves the right to extend the contract for up to two (2) additional one-year renewal periods, with the first extension covering the period October 1, 2028, through September 30, 2029, and the second extension covering the period October 1, 2029, through September 30, 2030.

MTD shall provide Turbo Images Corp. with notice of its intent to exercise each renewal option at least thirty (30) calendar days prior to the expiration of the then-current term. Unless otherwise

agreed to in writing by both parties, all terms, conditions, and pricing shall remain in effect during any renewal period.

4. NOTICES

Any notice legally required to be given by one party to another under this contract shall be in writing, dated and signed by the party giving such notice or by a duly authorized representative of such party. Notices shall not be effective unless transmitted by any method that provides confirmation of transmission and delivery, such as email with return receipt, fax, certified mail, or registered mail addressed to:

Champaign-Urbana Mass Transit District
1101 East University Avenue
Urbana, Illinois 61802
ATTN: Karl Gnadt

Turbo Images Corp.
2915 Ogletown Road #3693
Newark, Deleware 19713
ATTN: Steve Payne

5. ENTIRE AGREEMENT

This contract constitutes the complete and entire agreement between the Champaign-Urbana Mass Transit District and Turbo Images Corp. and supersedes any prior representations, understandings, communications, commitments, agreements, or proposals, oral or written, that are not incorporated as a part of the contract.

Signature page to follow

Champaign-Urbana Mass Transit District	Turbo Images Corp.
Signature of Authorized Official	Signature of Authorized Official
Print Name	Print Name
Title	Title
Date	Date

Exhibit A

Schedule of Prices

Bus	Ad Space	Deliverable	Year 1	Year 2	Year 3	Year 4	Year 5
40’	Single Interior Cards	Production	$8.52	$8.77	$9.04	$9.40	$9.77
60’	Single Interior Cards	Production	$8.52	$8.77	$9.04	$9.40	$9.77
40’ + 60’	Double Interior Cards	Production	$12.03	$12.39	$12.76	$13.27	$13.80
40’ + 60’	Behind-the-Driver	Production	$15.54	$16.00	$16.48	$17.14	$17.83
40'	Curbside Queen Panel	Production	$120.06	$123.66	$127.37	$132.47	$137.77
60'	Curbside Queen Panel	Production	$103.80	$106.91	$110.12	$114.52	$119.10
40'	Streetside King Panel	Production	$186.47	$192.06	$197.82	$205.73	$213.96
60'	Streetside King Panel	Production	$183.51	$189.01	$194.68	$202.47	$210.57
40'	Rear Tail Panel	Production	$71.66	$73.81	$76.02	$79.06	$82.23
40'	Curbside Queen Kong	Production	$836.07	$861.16	$886.99	$922.47	$959.37
		Install	$583.33	$600.83	$618.86	$643.61	$669.36
		Removal	$342.86	$353.14	$363.74	$378.29	$393.42
40'	Streetside King Kong	Production	$1,236.68	$1,273.79	$1,312.00	$1,364.48	$1,419.06
		Install	$833.33	$858.33	$884.08	$919.45	$956.22
		Removal	$342.86	$353.14	$363.74	$378.29	$393.42
40'	Rear Tail Wrap	Production	$685.64	$706.21	$727.40	$756.49	$786.75
		Install	$600.00	$618.00	$636.54	$662.00	$688.48
		Removal	$342.86	$353.14	$363.74	$378.29	$393.42
40'	Curbside Queen Half/Partial Wrap	Production	$2,772.64	$2,855.82	$2,941.49	$3,059.15	$3,181.52
		Install	$2,083.33	$2,145.83	$2,210.21	$2,298.62	2,390.56
		Removal	$685.71	$706.29	$727.47	$756.57	$786.84
40'	Streetside King Half/Partial Wrap	Production	$2,548.82	$2,625.29	$2,704.05	$2,812.21	$2,924.70
		Install	$2,000.00	$2,060.00	$2,121.80	$2,206.67	$2,294.94
		Removal	$685.71	$706.29	$727.47	$756.57	$786.84
40'	Full Bus Wrap	Production	$6,062.08	$6,243.95	$6,431.27	$6,688.52	$6,956.06
		Install	$4,333.33	$4,463.33	$4,597.23	$4,781.12	$4,972.37
		Removal	$1,071.43	$1,103.57	$1,136.68	$1,182.15	$1,229.43

ORDINANCE NO. 2025 – 5

AN ORDINANCE ANNEXING CERTAIN TERRITORY

WHEREAS, the territory herein described below is contiguous to the Champaign-Urbana Mass Transit District, and is wholly within the corporate limits of the City of Champaign and/or the City of Champaign Township, Illinois, and is not a part of another local mass transit district, and is not classified as farmland for assessment purposes pursuant to the Revenue Act of 1939; and

WHEREAS, the Board of Trustees held a public hearing on the 4th day of September 2025 at 5:00 p.m. at Friendship Lutheran Church of Joy, Champaign, Illinois, to consider the annexation of the territory described herein below; and

WHEREAS, the Board of Trustees caused to be published a Notice of Public Hearing in a newspaper of general circulation in Champaign County, Illinois, which said Notice was published on the 1st day of August, 2025, the 12th day of August, 2025, and the 28th day of August, 2025 in the Champaign-Urbana News Gazette, all of which is more fully set forth in the Certificate of Publication attached hereto as "Attachment 1".

WHEREAS, the Board of Trustees caused a letter containing the same information as was contained in the Notice of Public Hearing which was published in the Champaign-Urbana News-Gazette to be sent to the owners of each parcel in the territory described herein and below which was five acres or more in size on the 1st day of August, 2025, a copy of which letter and Notice together with a Certificate of Mailing are attached hereto as "Attachment 2".

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE CHAMPAIGN-URBANA MASS TRANSIT DISTRICT OF URBANA, ILLINOIS AS FOLLOWS:

SECTION 1: That the Board of Trustees finds that the facts recited above are true and are herein adopted by the Board as part of this Ordinance as fully as if such were set forth herein.

SECTION 2: That the following described territory is hereby annexed to the Champaign-Urbana Mass Transit District effective immediately upon the passage of this Ordinance:

"REGENCY MEADOWS SUBDIVISION PHASE 1" TRACT (PART OF LOT 101):

FINAL PLAT FOR REGENCY MEADOWS SUBDIVISION PHASE 1, BEING A PART OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, CITY OF CHAMPAIGN, CHAMPAIGN COUNTY, ILLINOIS, RECORDED AS

DOCUMENT NUMBER 2022R09594 ON FILE IN THE OFFICE OF THE CHAMPAIGN COUNTY RECORDER.

EXCEPT THAT PART OF LOT 101 AS DESCRIBED IN DOCUMENT NUMBER 2007R17565 ON FILE IN THE OFFICE OF THE CHAMPAIGN COUNTY RECORDER, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

A PART OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN CHAMPAIGN COUNTY, ILLINOIS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID SOUTHWEST QUARTER, FROM SAID POINT OF BEGINNING, THENCE NORTH 00 DEGREES 23 MINUTES 08 SECONDS WEST, 1325.66 FEET ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER TO THE SOUTHWEST CORNER OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER; THENCE SOUTH 89 DEGREES 32 MINUTES 47 SECONDS EAST, 1321.86 FEET ALONG THE SOUTH LINE OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER TO THE SOUTHEAST CORNER THEREOF, THENCE NORTH 00 DEGREES 26 MINUTES 43 SECONDS WEST, 675.52 FEET ALONG THE EAST LINE OF THE NORTHWEST QUARTER OF SAID SOUTHEAST QUARTER; THENCE SOUTH 89 DEGREES 37 MINUTES 42 SECONDS EAST, 1321.12 FEET PARALLEL WITH THE NORTH LINE OF SAID SOUTHEAST QUARTER TO THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE SOUTH 00 DEGREES 30 MINUTES 18 SECONDS EAST, 6.76 FEET ALONG THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE NORTH 89 DEGREES 28 MINUTES 37 SECONDS WEST, 720.39 FEET; THENCE SOUTH 00 DEGREES 30 MINUTES 18 SECONDS EAST, 1279.89 FEET PARALLEL WITH THE EAST LINE OF SAID SOUTHEAST QUARTER; THENCE NORTH 89 DEGREES 27 MINUTES 52 SECONDS WEST, 579.40 FEET PARALLEL WITH THE SOUTH LINE OF SAID SOUTHEAST QUARTER; THENCE SOUTH 00 DEGREES 31 MINUTES 18 SECONDS EAST, 720.11 FEET TO THE SOUTH LINE OF SAID SOUTHEAST QUARTER; THENCE NORTH 89 DEGREES 27 MINUTES 52 SECONDS WEST, 1346.97 FEET ALONG SAID SOUTH LINE TO THE POINT OF BEGINNING, IN CHAMPAIGN COUNTY, ILLINOIS.

AND ALSO

“FIRST CHRISTIAN CHURCH” TRACT:

COMMENCING AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN CHAMPAIGN COUNTY, ILLINOIS, THENCE SOUTH ALONG THE EAST SECTION LINE OF SAID SECTION 32 A DISTANCE OF 210 FEET, THENCE WEST ALONG A LINE PARALLEL TO THE NORTH ON A LINE PARALLEL TO THE NORTH SECTION LINE OF SAID

SECTION 32 A DISTANCE OF 210 FEET, THENCE NORTH ON A LINE PARALLEL TO THE EAST SECTION LINE OF SAID SECTION 32, A DISTANCE OF 210 FEET, THENCE NORTH ON A LINE PARALLEL TO THE EAST SECTION LINE OF SAID SECTION 32, A DISTANCE OF 210 FEET, MORE OR LESS, TO THE POINT OF BEGINNING, CONTAINING 1.012 ACRES MORE OR LESS, SITUATED IN THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN CHAMPAIGN COUNTY, ILLINOIS.

AND ALSO

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS CURTIS ROAD ADJOINING THE ABOVE DESCRIBED TRACTS

AND ALSO

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS STALEY ROAD / COUNTY HIGHWAY 25 ADJOINING THE ABOVE DESCRIBED TRACTS

SAID TOTAL TERRITORY TO BE ANNEXED TO THE CHAMPAIGN - URBANA MASS TRANSIT DISTRICT IS LEGALLY CONTIGUOUS TO THE EXISTING BOUNDARY OF THE CHAMPAIGN - URBANA MASS TRANSIT DISTRICT, CONTAINING 12.9 ACRES MORE OR LESS, ALL SITUATED IN CHAMPAIGN COUNTY, ILLINOIS.

SECTION 3: That the Secretary of the Board of Trustees is directed to record a certified copy of this Ordinance with the County Clerk of Champaign County, Illinois and with the Recorder of Champaign County, Illinois.

ADOPTED this 24th day of September 2025, pursuant to a roll call vote as follows:

AYES: _____

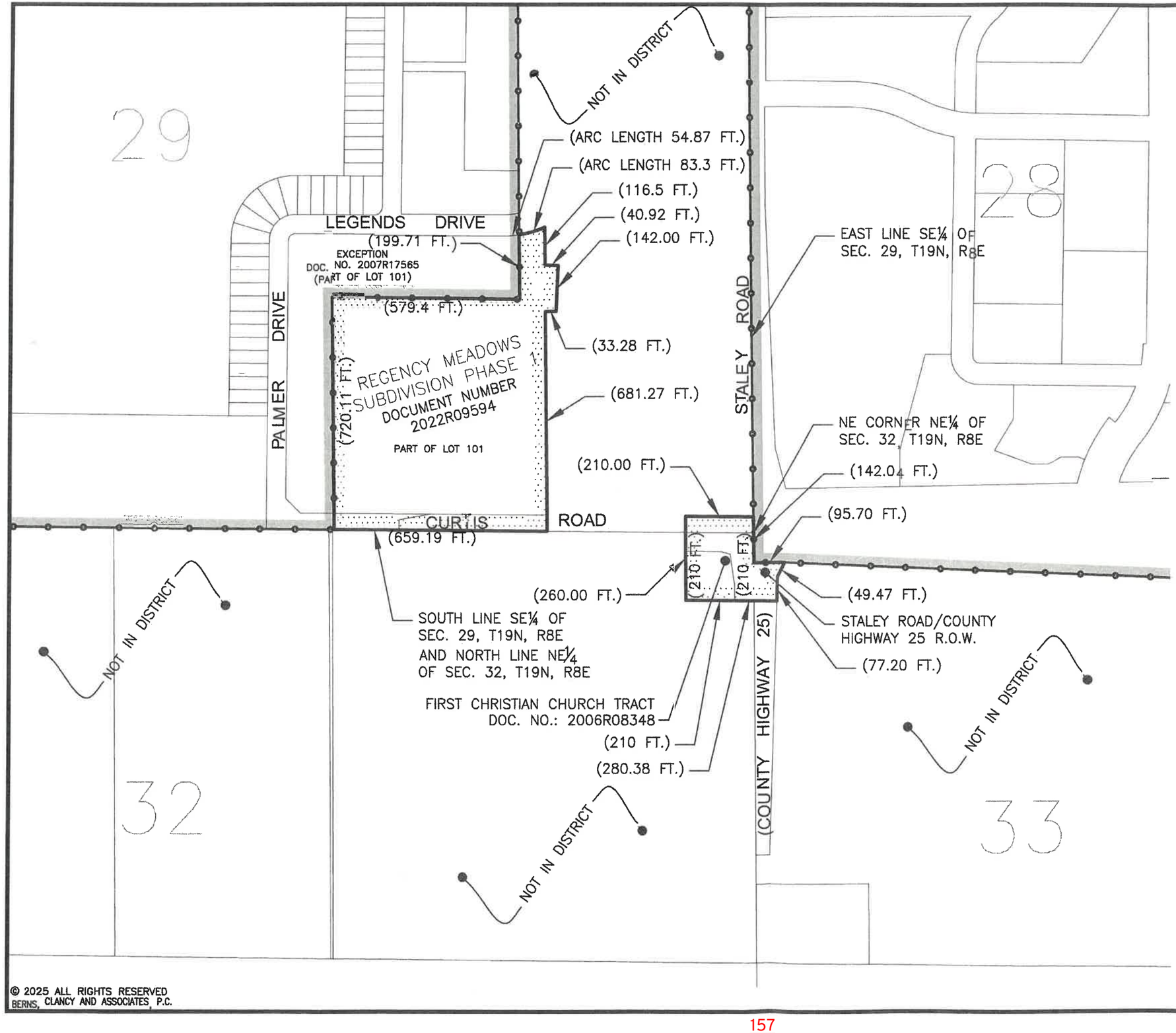
NAYS:_____

ABSTENTION:_____

Dick Barnes, Chair
Champaign-Urbana Mass Transit District
Board of Trustees

ATTEST:

Katie M. Good, Secretary



N O R T H

0 150 300 600

SCALE IN FEET

EXISTING CORPORATE LIMITS OF THE CHAMPAIGN – URBANA MASS TRANSIT DISTRICT, CHAMPAIGN COUNTY, ILLINOIS

BOUNDARY OF TERRITORY PROPOSED TO BE ANNEXED TO THE CHAMPAIGN – URBANA MASS TRANSIT DISTRICT, CHAMPAIGN COUNTY, ILLINOIS

TOTAL AREA TO BE ANNEXED:
(12.9 ACRES ±)

MTD

EDWARD L. CLANCY 2207 PROFESSIONAL LAND SURVEYOR STATE OF ILLINOIS URBANA, ILLINOIS

SIGNED AND SEALED MAY 2, 2025

EDWARD L. CLANCY, L.S., P.E., PRESIDENT
BERNS, CLANCY AND ASSOCIATES, P.C.
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
LICENSE EXPIRATION: NOVEMBER 30, 2026
URBANA, CHAMPAIGN COUNTY, ILLINOIS
ILLINOIS PROFESSIONAL DESIGN FIRM 2999
LICENSE EXPIRATION: APRIL 30, 2027

"NORTHWEST OF CURTIS AND STALEY" TRACTS

**PLAT AND DESCRIPTION
OF TERRITORY TO BE ANNEXED TO
CHAMPAIGN – URBANA MASS TRANSIT DISTRICT,
CHAMPAIGN COUNTY, ILLINOIS**

A PART OF THE SOUTHEAST QUARTER OF SECTION 29, AND A PART OF THE NORTHEAST QUARTER OF SECTION 32, AND A PART OF THE NORTHWEST QUARTER OF SECTION 33, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS

BERNS, CLANCY AND ASSOCIATES
ENGINEERS • SURVEYORS • PLANNERS
405 EAST MAIN STREET - POST OFFICE BOX 755
URBANA, ILLINOIS 61803-0755
PHONE: (217) 384-1144 - FAX: (217) 384-3355

FILE: 499-45.DWG	DATE:	SHEET 1 OF 3
JOB: 499-45	050225	

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BERNS, CLANCY AND ASSOCIATES, P.C.

AFFP
NOTICE OF PUBLIC HEARING On th

Affidavit of Publication

STATE OF ILLINOIS }
COUNTY OF CHAMPAIGN } SS

Paul Barrett, being duly sworn, says:

That he is Publisher of the News-Gazette, a daily newspaper of general circulation, printed and published in Champaign, Champaign County, Illinois; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

August 01, 2025, August 12, 2025, August 28, 2025

, Authorized Agent, Champaign County, Illinois

99225376 01157406

CU MASS TRANSIT DISTRICT
1101 E UNIVERSITY AVENUE
URBANA, IL 61802-2009

NOTICE OF PUBLIC HEARING

On the 4th day of September 2025 at 5:00 p.m. at Friendship Lutheran Church of Joy, 3601 South Duncan Road, Champaign, Illinois, the Board of Trustees of the Champaign-Urbana Mass Transit District shall hold a public hearing to consider the annexation of the territory described below. The territory that is being considered for annexation is legally described as follows:

"REGENCY MEADOWS SUBDIVISION PHASE 1" TRACT (PART OF LOT 101):

FINAL PLAT FOR REGENCY MEADOWS SUBDIVISION PHASE 1, BEING A PART OF THE SOUTHEAST QUARTER OF SECTION 29, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, CITY OF CHAMPAIGN, CHAMPAIGN COUNTY, ILLINOIS, RECORDED AS DOCUMENT NUMBER 2022R09594 ON FILE IN THE OFFICE OF THE CHAMPAIGN COUNTY RECORDER.

EXCEPT THAT PART OF LOT 101 AS DESCRIBED IN DOCUMENT NUMBER 2007R17565 ON FILE IN THE OFFICE OF THE CHAMPAIGN COUNTY RECORDER, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

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AND ALSO

"FIRST CHRISTIAN CHURCH" TRACT:

COMMENCING AT THE NORTHEAST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN CHAMPAIGN COUNTY, ILLINOIS, THENCE SOUTH ALONG THE EAST SECTION LINE OF SAID SECTION 32 A DISTANCE OF 210 FEET, THENCE WEST ALONG A LINE PARALLEL TO THE NORTH ON A LINE PARALLEL TO THE NORTH SECTION LINE OF SAID SECTION 32 A DISTANCE OF 210 FEET, THENCE NORTH ON A LINE PARALLEL TO THE EAST SECTION LINE OF SAID SECTION 32, A DISTANCE OF 210 FEET, THENCE NORTH ON A LINE PARALLEL TO THE EAST

Attachment 1

SECTION LINE OF SAID SECTION 32, A DISTANCE OF 210 FEET, MORE OR LESS, TO THE POINT OF BEGINNING, CONTAINING 1.012 ACRES MORE OR LESS, SITUATED IN THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 32, TOWNSHIP 19 NORTH, RANGE 8 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN CHAMPAIGN COUNTY, ILLINOIS.

AND ALSO

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS CURTIS ROAD ADJOINING THE ABOVE DESCRIBED TRACTS

AND ALSO

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS STALEY ROAD / COUNTY HIGHWAY 25 ADJOINING THE ABOVE DESCRIBED TRACTS

SAID TOTAL TERRITORY TO BE ANNEXED TO THE CHAMPAIGN - URBANA MASS TRANSIT DISTRICT IS LEGALLY CONTIGUOUS TO THE EXISTING BOUNDARY OF THE CHAMPAIGN - URBANA MASS TRANSIT DISTRICT, CONTAINING 12.9 ACRES MORE OR LESS, ALL SITUATED IN CHAMPAIGN COUNTY, ILLINOIS.

All persons desiring to be heard for or against said request may appear at said meeting and be heard thereon. Persons with disabilities needing services or accommodation for this hearing should contact Katie Good, Executive Assistant of the Champaign-Urbana Mass Transit District at (217) 278-9002.

1157406 8/1,12,28

Certificate of Mailing

I, the undersigned Katie M. Good, Secretary of the Champaign-Urbana Mass Transit District do hereby certify that on the 1st day of August 2025, I mailed the attached letters and Notice of Public Hearing to the following:

Regency Legends LLC
Mark Avis
2417 Fields South Dr
Champaign, IL 61822-9391

by placing a true and correct copy of said letter and Notice in an envelope addressed as is shown above with first class postage fully prepaid. The subject letter was place in a U. S. Postal Service box at 3100 East Tatman Court, Urbana, Illinois before 5:00pm.

Katie M. Good, Secretary

MTD
thrive

P: 217.384.8188 F: 217.384.8215
1101 East University Avenue
Urbana, Illinois 61802-2009
mtd.org

August 1, 2025

Regency Legends LLC
Mark Avis
2417 Fields South Dr
Champaign, IL 61822-9391

Re: Parcel Number (PIN): 46-20-29-451-010

Dear Regency Legends LLC and Mark Avis:

The MTD Board of Trustees has scheduled a public hearing for the 4th day of September 2025 at 5:00 p.m. at Friendship Lutheran Church of Joy, 3601 South Duncan Road, Champaign, Illinois to consider the annexation of the real property that you own which is part of the area being considered for annexation.

You are invited to attend the public hearing and address the Board on any matters or issues relating to the proposed annexation.

Please see the enclosed Notice of Public Hearing for more information. If you have questions, please contact Katie Good, Executive Assistant, at (217) 278-9002.

Yours truly,

Karl P. Gnadt
Managing Director/CEO

Enclosure: Notice of Public Hearing

Attachment 2

NOTICE OF PUBLIC HEARING

On the 4th day of September 2025 at 5:00 p.m. at Friendship Lutheran Church of Joy, 3601 South Duncan Road, Champaign, Illinois, the Board of Trustees of the Champaign-Urbana Mass Transit District shall hold a public hearing to consider the annexation of the territory described below. The territory that is being considered for annexation is legally described as follows:

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AND ALSO

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ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS CURTIS ROAD ADJOINING THE ABOVE DESCRIBED TRACTS

AND ALSO

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS STALEY ROAD / COUNTY HIGHWAY 25 ADJOINING THE ABOVE DESCRIBED TRACTS

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